



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2087

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The city is replacing the Hurricane Irma damaged City Hall, which includes the Emergency Operations Center and the Police Department. This request is to help fund the following: 1.) Elevating the structure above base flood elevation by 24-36 inches to Coastal A standards and fortifying the foundation against V zone wave action. 2.) Furniture, fixtures, and equipment, and information technology costs related to the Emergency Operations Center (EOC). This equipment would include technology to have direct audio and video connectivity to Monroe County's EOC. 3.) The installation of an alternate power source such as a mobile generator and a battery-backup power system with solar input to ensure continuity of operations during and following an event. 4.) Additional soft cost/match related to A&E Services. The above scope would ensure ongoing operations by designated emergency personnel as well as a last-resort shelter. This request is less than 1/3 of the total cost or a 3-1 ratio

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="32.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="350,000"/>	<input style="width: 80%;" type="text" value="22 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="725,000"/>	<input style="width: 80%;" type="text" value="46 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	1,575,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="150,000"/>	<input style="width: 80%;" type="text" value="2669"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The city is replacing a Hurricane Irma damaged critical facility (City Hall), which includes the Emergency Operations Center and Police Department.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Providing adequate space (foundation) for public safety to include policing, marine patrol operation, and criminal holding space. Provide adequate space for the Building Department to insure building code compliance & code safety. Provide local government emergency operation center for emergencies and connectivity to Monroe County EOC. Provide critical shelter for first responders and elected officials as well as debris contractors. Will also provide limited space as a shelter of last resort to stranded citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?

Adequate space for police and building departments. Include access for community interaction. Measured by improved effectiveness of police and building departments including the accessibility of the general public that is inadequate. Today, there is no ADA access to the building department and space is restrictive to all activities mentioned above. Effectiveness of managing a storm or other crisis by being able to coordinate with the county EOC to deliver goods and services to the community in an efficient manner. Protect the public health and safety and protect property. Shelter first responders and limited stranded citizens in the community where necessary.

c. What direct services will be provided to citizens by the appropriation project?

Access to adequate critical government facilities, including full ADA access, to Police, Emergency Operations, Building & Code Departments and general administration of the city, including wastewater & storm-water administration. The facility will also serve as limited shelter of last resort, if necessary. The facility will be directly tied into Monroe County EOC.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the citizens of Key Colony Beach (average age is 63), businesses and visitors to the city. Non-seasonal the population is approximately 803. Seasonally the population swells to approximately 3,500 - 4,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to provide a foundation for the construction of a new critical facility for Key Colony Beach. The outcome will be measured by installation of an elevated sub-structure that will mitigate both flooding and hurricane wind damage for many years in the future. It will be constructed at least 24-36 inches above the new base flood elevation as provided in FEMA's new preliminary base flood elevation maps, consistent with Florida's flood-plain management regulations and Monroe County floodplain requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of state funding, with interest, and ineligibility for future funding by recipient for 1 fiscal year



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Key Colony Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.