



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2095

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The purpose of this program is to assist at risk, low income elders 60 years of age or older that are home bound in maintaining an acceptable quality of life in their own home. We provide them with a well balanced hot meal that is delivered to their home daily, Monday through Friday. Our elders are all assessed and, depending on their nutritional scores and financial needs, are placed on our waiting list and when funds are available, our Assessment Specialist will conduct an assessment at their homes. Priority is given to elders with the highest nutritional scores. Approximately 98% of our participants are at risk for malnutrition. We provide them with a monthly Nutritional Letter that will provide them with information about nutrition and health. Nutrition is part of the fundamentals necessary to maintain healthy elders and thereby preventing early institutionalization.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="250,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="250000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2018-19"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="250,000"/>	<input style="width: 100%;" type="text" value="397"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	10% of Executive Director salary, FICA/MICA, workers compensation, Health, Dental, Life and Disability insurance are the benefits being charged to this program. 10% of total annual expenses are charged for each benefit as that is the percentage of their time allocated to this program.	11,833
Other Salary and Benefits	8% of Chief Financial Officer salary, FICA/MICA, workers compensation, Health, Dental, Life and Disability insurance are the benefits being charged to this program. 8% of total annual expenses are charged for each benefit as that is the percentage of their time allocated to this program.	11,727
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Audit, Accounting/Professional Fees (19 and other tax forms, etc) and Payroll charges.	2,100
Operational Costs: Other		
Salary and Benefits	Program Director, Program Assistant, Assessment Specialist and a Clerk are the salaries charged to this program. Benefits allocated are FICA/MICA, workers compensation, health, dental, life, disability and retirement match.	64,623
Expense/Equipment/Travel/Supplies/Other	Expenses such as building rent, telephone, cell phones, storage, internet equipment rental and maintenance, office supplies, printing, and postage.	15,842
Consultants/Contracted Services/Study	Greater Miami Caterers (catering service) and Nutritionist.	143,875
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Our goal is to make sure that our participants who are homebound and live alone do not go without eating at least one hot meal a day. Our service provides them with a nutritionally rich meal. Nutrition is part of the fundamental necessity to maintain our elders health and thereby prevent early institutionalization.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Our elders will be assessed at their homes to determine nutritional need. Once enrolled in our program, our elders will be provided with home delivered hot meals five days a week. They will also receive a monthly nutrition education letter that will inform them of pertinent information as to their health and nutrition. We will provide referrals to other agencies for any additional services the elderly may need.

- c. What direct services will be provided to citizens by the appropriation project?

Our elders will be provided with home delivered hot meals Monday through Friday. They will also receive a monthly nutritional education letter that will inform them of pertinent information as to their health and nutrition.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Our target populations are: elderly persons, persons with poor mental health, persons with poor physical health, economically disadvantaged, developmentally and/or physically disabled persons. The majority of our clients are at risk, low income elders 60 years of age or older that are home bound and are nutritionally deficient. We expect to serve between 160 and 175 elderly.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is improved physical health and nutritional scores, possibility/ability to continue living independently. Our outcomes are measured by priority ranking and nutrition scores, calculated at the time of their yearly assessments.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If a contractor fails to meet deliverables or performance measures identified in the contract then Alliance will apply financial consequences commensurate with the deficiency.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.