

LFIR # 2108

Date of Request	01/06/2020							
Project/Program	•							
	gistry develops, implements, an and to reduce disparities and str						•	
State Agency to	receive requested funds	БСРС	artment of He	ealth				
9	onrecurring Request for		Year 2020-2	021				
Type of Fundin	g		Amoun	t				
Operations			1,2	000,000				
Fixed Capital Ou	ıtlay			000				
Fixed Capital Ou Total State Fun	•		1,2	000,000				
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1,200,000

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits	Researchers, Statisticians, Epidemiologist, Programmers, Project Manager, Coordinators.	592,000
Expense/Equipment/ Travel/Supplies/Other	Technology for collection and analysis of Florida stroke data; Creation/validation of interventions; Development of educational materials & training of initiatives; Travel for educational outreach on program outcomes, initiatives, and best-practices.	608,000
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning		
Engineering		
Total State Funds Re	equested (must equal total from question #6)	1,200,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Aims to improve quality of stroke care statewide through the comprehensive collection, analysis, and management of pre-hospital, acute hospital, and post hospital stroke data. The registry provides data-driven support and guidance to improve quality of stroke care by tracking, measuring, and benchmarking Florida hospitals performance measures; identifying stroke care disparities and analyze trends; developing interventions for quality care, and educating on best practices.

b. What activities and services will be provided to meet the intended purpose of these funds?

Producing annual performance reports that track, measure, and benchmark Florida hospital stroke care: Regional reports

Producing annual performance reports that track, measure, and benchmark Florida hospital stroke care; Regional reports on transportation policy to improve provision of treatment; Developing, demonstrating, and disseminating initiatives/interventions to address disparities in quality of care; Conducting outreach on data-driven best practices at all phases of stroke care (pre-hospital, in-hospital, and post-hospital); Educating on evidence-based findings, initiatives for better healthcare outcomes.

c. What direct services will be provided to citizens by the appropriation project?

Improved quality of stroke care for all Floridians will result through the continuous improvement of hospital systems, and the provision of education, training, and intervention materials for best practices for healthcare professionals ultimately allowing for better stroke prevention, treatment, and rehabilitation in Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations include: hospital systems of care, health professionals (clinicians, administrators, stroke coordinators, case managers, policy advocates, academics), stroke patients and caregivers, and stroke advocacy groups. Direct collaboration will occur with participating Florida hospitals, and multiple Emergency Medical Service Departments.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include improvement of hospital stroke performance measures, increasing the numbers of stroke patients who will receive life-saving treatments, and reducing disability from stroke; all benefits that could result in a reduction of healthcare costs associated with the disease of stroke. Outcomes will be measured through data-driven results provided through relevant Florida Stroke Registry analyses, and visualized for hospitals in their Annual and Regional reports which will provide participating hospitals their quality of care performance and data-driven insight on gaps and improvements at a finer geographic and local (county-wide) focus.

What are the suggested penalties that the contracting agency may consider in addition to its standard
penalties for failing to meet deliverables or performance measures provided for in the contract?

Subject to the penalties put forth by the Florida Department of Health.



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No	ot applicable.				
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	O Non-Profit	501(c) (4)			
	Cocal Entity	/			
	University	or College			
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