



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2114

1. **Project Title** AMLkids Family Centric Program

2. **Senate Sponsor** Keith Perry

3. **Date of Request** 12/12/2019

4. **Project/Program Description**

AMLkids Family Centric Model incorporates family engagement and alliance so that the prevention and intervention services with youth have a long term impact.

5. **State Agency to receive requested funds** Department of Juvenile Justice

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	750,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	1,000,000	1222	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 750,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director (salary, payroll taxes and benefits)	74,250
Other Salary and Benefits	Administrative services provided by the Home Office such as budgeting, human resources, risk management, benefits administration; training; payroll services; financial reporting; student data management, contract administration, and technology management; etc.	108,708
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Family Support Specialists; Research and data administrator, Business Manager	423,900
Expense/Equipment/Travel/Supplies/Other	Office space, communications, public utilities (water, sewage, garbage), travel, training, other personnel expenses (i.e., background screening), insurance, office supplies, program outreach, etc.	123,142
Consultants/Contracted Services/Study	Contract for research and data fidelity.	20,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

AMIkids Family Centric Program incorporates family engagement and alliance so that the prevention and intervention services with youth have a long term impact. This program provides additional services through this model to youth enrolled in the gender specific, prevention and day treatment programs and continues to provide an evaluation to assess and improve the quality of evidence-based service delivery and promising delinquency interventions for this population.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Youth will receive screening and assessment to determine eligibility for Family Centric Model services. Youth between the ages of 11 and 18 who voluntarily enroll and who have at least three of the following five risk factors are eligible to participate as assigned according to the research protocol: 1) family instability and conflict, 2) school instability or failure, 3) physical health and mental health problems, 4) attitude/behavior problems, or 5) victimization history. This model includes three stages of Family Centric Model Services (Family Bonding and Assessment, Family Development, Family Preservation.)

##### c. What direct services will be provided to citizens by the appropriation project?

Family Centric Model direct services include in-home services facilitated by a Family Support Specialist, on at least a weekly basis and supportive services including counseling referrals. Dosage will be clearly matched to a youth's level of risk and need with higher risk youth receiving more intense (longer duration) services.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, drug users (in health services), grade school students, high school students, currently and formerly incarcerated persons, and drug offenders in the criminal justice system.  
Approximately 200 students can be served by these funds.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve mental health - To assess individual youth functioning, all AMIkids gender-specific prevention program students will receive the Community Assessment Tool (CAT) assessment.
2. Reduce recidivism - Specific domains addressed through the AMIkids Family Centric Model are use of free time, relationships, family/living arrangements, attitudes/behaviors, aggression and skills.
3. Divert from criminal/juvenile justice system - Youth assigned will be tracked throughout the evaluation to determine whether they have committed a law offense during services (referred to as an Offense During Services [ODS]). All youth will be tracked to determine whether they are adjudicated for any law offense within 12-months of program release. AMI will use the DJJ Juvenile Justice Information System (JJIS) to track offenses during and

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

AMIkids may be subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.