



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2115

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funds from this program fully fund AMIkids prevention programs in Manatee County and Duval County.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="2000000"/>	<input style="width: 100%;" type="text" value="69.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="888,310"/>	<input style="width: 100%;" type="text" value="31"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,888,310</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Three (3) Executive Director; one for each program	244,350
Other Salary and Benefits	Administrative support provided by the Home Office such as budgeting, human resources, risk management, benefits administration; training; payroll services; financial reporting; student data management, and technology management; contract administration, etc.	321,620
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Case managers, Lead Behavioral interventionists, Behavioral Interventionists, Counselors, Career Coaches, Vocational Instructors, Drivers, Business Managers, Data Analyst	1,075,275
Expense/Equipment/Travel/Supplies/Other	Student transportation, instructional supplies, office space, communications, public utilities (water, sewage, garbage), travel, training, other personnel expense (i.e., background screening), insurance, office supplies, program outreach, etc.	358,755
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Youth who demonstrate criminal risk factors (family instability and conflict, school instability or failure, physical or mental health problems, attitude/behavior problems, victimization history) will be diverted from initial contact and further involvement with the Department of Juvenile Justice.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Prevention programming at Manatee and Duval will be provided during the school day and will include education. The program at Gadsden will be an after school program that includes vocational training.

- c. What direct services will be provided to citizens by the appropriation project?

Primary prevention and intervention services include gender-specific life management skills training that addresses trauma and fosters positive gender identity development; individual transition plans and transition services; career exploration, career planning, and development of school to work employability skills; community and service learning opportunities; and youth development activities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, grade school students, and high school students.

Approximately 200 students will be served by these funds.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve quality of education - To assess individual youth functioning, all AMIkids prevention program students will receive the Community Assessment Tool (CAT) assessment. 2. Reduce recidivism - Youth will be tracked throughout to determine whether they have committed a law offense during services (referred to as an Offense During Services [ODS]). All youth will be tracked to determine whether they are adjudicated for any law offense within 12-months of program release. AMI will use the DJJ Juvenile Justice Information System (JJIS) to track offenses during and after services. 3. Divert from criminal/juvenile justice system - Youth assigned will be tracked throughout the evaluation to determine whether they have committed a law offense during services. All youth will be tracked to determine whether they are adjudicated for any law offense within 12-months of program release. AMI will use the DJJ Juvenile Justice Information System.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

AMIkids may be subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.