

LFIR # 2117

Bill Montford  Pate of Request  12/12/2019  Project/Program Description Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives wastewater system. PS-12 currently receives wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives wastewater system. PS-12 currently receive	ANATA SNANCAR			
Project/Program Description Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater system. PS-12 currently receives over 25% of the City's total wastewater will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps. The new station will incorporate with only 2 pumps.  Total State Agency to receive requested funds  Department	enate Sponsor	Bill Montford		
Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater and future flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorpose state Agency to receive requested funds because the frequency drives and a bifurcated wet well to improve redundancy.  Department of Environmental Protection  State Agency contacted? Yes No  Amount of the Nonrecurring Request for Fiscal Year 2020-2021  Type of Funding Amount  Operations 000  Fixed Capital Outlay 750,000  Total State Funds Requested 750,000  otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this protection of the state Funds Requested (from question #6) 750,000  Matching Funds  Federal 00 0 0 %  State (excluding the amount of this request) 00 0 0 %  State (excluding the amount of this request) 00 0 0 %  Total Project Costs for Fiscal Year 2020-2021 7,000,000 10 0 %  Total Project Costs for Fiscal Year 2020-2021 7,000,000 10 0 %	ate of Request	12/12/2019		
andle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewa nust handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorpc submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.    Continuous of the Nonrecurring Request for Fiscal Year 2020-2021	roject/Program	Description		
State Agency contacted? Yes No  Amount of the Nonrecurring Request for Fiscal Year 2020-2021  Type of Funding Operations Operations Fixed Capital Outlay Total State Funds Requested Otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this professor of Funding Amount Type of Funding Amount Percentage Total State Funds Requested (from question #6) Total State Funds Requested (from question #6)  Matching Funds Federal O0 0 0 % State (excluding the amount of this request) Dotal Project Costs for Fiscal Year 2020-2021 Total Project Costs for Fiscal Year 2020-2021 Total Project Costs for Fiscal Year 2020-2021 Type of Funding Amount Percentage Total State Funds Requested (from question #6) Total Project Costs for Fiscal Year 2020-2021 Type of Funding Amount Percentage Total State Funds Requested (from question #6) Total Project Costs for Fiscal Year 2020-2021 Type of Funding Type of Funding Amount Type of Funding Amount Type of Funding Type of Funding Type of Funding Type of Funding Amount Type of Funding Type of F	andle future flow co	nditions within the wastewater system. age flow of 4,000 gpm and a peak flow of	PS-12 currently receives ove of 12,000 gpm with only 2 pu	er 25% of the City's total wastewater mps. The new station will incorpora
Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Type of Funding Otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this prototal State Funds Requested Total State Funds Requested (from question #6) Total State (excluding the amount of this request) Total Project Costs for Fiscal Year 2020-2021			partment of Environme	ental Protection
Type of Funding Operations Operations Operations Operations Ooto Fixed Capital Outlay Total State Funds Requested Otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this protost State Funds Requested (from question #6) Type of Funding Amount Percentage Total State Funds Requested (from question #6) Total State Funds Requested (from question #6)  Matching Funds Federal Oo O 0 % State (excluding the amount of this request) Local Operations Operation	• •		al Year 2020-2021	
Fixed Capital Outlay  Total State Funds Requested  750,000  otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this pro Type of Funding  Total State Funds Requested (from question #6)  Matching Funds  Federal  00 0%  State (excluding the amount of this request)  Local  Other  00 0%  Total Project Costs for Fiscal Year 2020-2021  7,000,000  100  **  Total Project Costs for Fiscal Year 2020-2021  7,000,000  Total Project Costs for Fiscal Year 2020-2021				
Total State Funds Requested  otal Project Cost for Fiscal Year 2020-2021 (including matching funds available for this pro Type of Funding  Total State Funds Requested (from question #6)  Matching Funds  Federal  O0  O  State (excluding the amount of this request)  Local  Other  Other  Total Project Costs for Fiscal Year 2020-2021  7,000,000  Total Project Costs for Fiscal Year 2020-2021  7,000,000	Operations		000	
Type of Funding Total State Funds Requested (from question #6)  Federal  State (excluding the amount of this request)  Local Other  Total Project Costs for Fiscal Year 2020-2021  Amount Percentage  750000  11.0  %  11.0  %  Percentage  750000  11.0  %  6,250,000  89  700  00  00  00  00  00  00  00  00	Fixed Capital C	outlay	750,000	
Type of Funding Total State Funds Requested (from question #6)  Federal  State (excluding the amount of this request)  Local Other  Total Project Costs for Fiscal Year 2020-2021  Amount Percentage  750000  11.0  %  11.0  %  Percentage  750000  11.0  %  6,250,000  89  700  00  00  00  00  00  00  00  00	Total State Fu	nds Requested	750,000	
Total State Funds Requested (from question #6) 750000 11.0 %  Matching Funds  Federal 00 0 %  State (excluding the amount of this request) 00 0 %  Local 6,250,000 89 %  Other 00 0 %  Total Project Costs for Fiscal Year 2020-2021 7,000,000 100 %		·	1	
Matching Funds         00         0 %           Federal         00         0 %           State (excluding the amount of this request)         00         0 %           Local         6,250,000         89 %           Other         00         0 %           Total Project Costs for Fiscal Year 2020-2021         7,000,000         100 %	. y po oi i aiiaii		750000	
Federal         00         0 %           State (excluding the amount of this request)         00         0 %           Local         6,250,000         89 %           Other         00         0 %           Total Project Costs for Fiscal Year 2020-2021         7,000,000         100 %		ds Requested (from question #6	1 30000	
Local         6,250,000         89 %           Other         00         0 %           Total Project Costs for Fiscal Year 2020-2021         7,000,000         100 %	Total State Fun	· · · · ·	730000	
Other         00         0 %           Total Project Costs for Fiscal Year 2020-2021         7,000,000         100 %	Total State Fun	· · · · ·		0 %
Total Project Costs for Fiscal Year 2020-2021 7,000,000 100 %	Total State Fun Matching Fund Federal	ls	00	
	Total State Fundatching Fund Federal State (excluding	ls	00	0 %
las this project previously received state funding?	Total State Fun Matching Fund Federal State (excluding Local	ls	00 00 6,250,000	0 %
yes, provide the most recent instance:	Total State Fundatching Fund Federal State (excluding Local Other	g the amount of this request)	00 00 6,250,000 00	0 % 89 % 0 %
(yyyy-yy) Recurring Nonrecurring Appropriation # Vetoed	Total State Fundatching Fundatching Fundatching Fundatching Fundatching Federal State (excluding Local Other Total Project Colors this project yes, provide the	the amount of this request)  costs for Fiscal Year 2020-2020  previously received state funder most recent instance:	00 00 6,250,000 00 1 7,000,000 ding? Yes	0 % 89 % 0 % 100 %
	Total State Fundatching Fundatching Fundatching Fundatching Fundatching Federal State (excluding Local Other Total Project Color of the	p the amount of this request)  costs for Fiscal Year 2020-202  previously received state funder most recent instance:  Amount	00 00 6,250,000 00 1 7,000,000 ding? Yes •	0 % 89 % 0 % 100 %



LFIR # 2117

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction of a new wastewater pump station to replace existing Pump Station 12.	750,000
Total State Funds Re	quested (must equal total from question #6)	750,000



LFIR # 2117

### 11. **Program Performance**

a.	What specific purpose or goal will be achieved by the funds requested?
	Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the

	Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the ability to handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater flow and must handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorporate 4 submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	Wastewater facilities infrastructure
C.	What direct services will be provided to citizens by the appropriation project?
	This is construction for a water project that does not provide direct services.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The target population is the general public.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The project would enhance/preserve/improve environmental or fish and wildlife quality by reducing the risk of adverse environment impacts resulting from sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. The project would also protect the general public from harm by reducing the risk of the public's exposure to harmful pathogens as a result of sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. Both of these can be measured by counting sewage spills at the pump station.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	All routine DEP penalties related to local water projects to be stipulated in the grant agreement.



LFIR # 2117

Cit	ty of Tallahassee			
Re	equestor Contact	t Information		
a.	First Name	Reese	Last Name	Goad
b.	Organization	City of Tallahassee		
c.	E-mail Address	Reese.Goad@talgov.com		
d.	Phone Number	(850)892-2736	Ext.	
Re	ecipient Contact	Information		
a.	Organization	City of Tallahassee		
b.	Municipality and	County Leon		
c.	Organization Typ	pe		
	For-profit E	ntity		
	O Non-Profit 8	501(c) (3)		
	O Non-Profit 8	501(c) (4)		
	<ul><li>Local Entity</li></ul>	1		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	Raynetta	Last Name	Marshall
e.	E-mail Address	Raynetta.marshall@talgov.com		
f.	Phone Number	(850)8915109		
Lc	obbyist Contact I	nformation		
a.	Name	Kirk Pepper		
b.	Firm Name	GrayRobinson		
c.	E-mail Address	Kirk.pepper@gray-robinson.com		
Н	Phone Number	(850)5779090	Ext.	



LFIR # 2117

### Please complete the questions below for Water Projects only.

10.	Have you applied for alternative state funding?
	Waste Water Revolving Loan
	Drinking Water Revolving Loan
	Small Community Wastewater Treatment Grant
	Other (please specify)
	x N/A
17.	What is the population economic status?
	Financially Disadvantaged Community (ch. 62-552, F.A.C.)
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
	Rural Area of Economic Concern
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	× N/A
18.	What is the status of construction?
	Not ready
19.	What percentage of the construction has been completed?
	0%
20.	What is the estimated completion date of construction?
	9/1/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.