



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2117

1. **Project Title** Tallahassee Wastewater System Resiliency: Pump Station 12 Replacement

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 12/12/2019

4. **Project/Program Description**

Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the ability to handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater flow and must handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorporate 4 submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	11.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	6,250,000	89 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>7,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a new wastewater pump station to replace existing Pump Station 12.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replace a 26-year-old wastewater pump station (PS-12) in order to provide greater reliability, system redundancy, and the ability to handle future flow conditions within the wastewater system. PS-12 currently receives over 25% of the City's total wastewater flow and must handle an average flow of 4,000 gpm and a peak flow of 12,000 gpm with only 2 pumps. The new station will incorporate 4 submersible pumps, variable frequency drives and a bifurcated wet well to improve redundancy.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Wastewater facilities infrastructure

- c. What direct services will be provided to citizens by the appropriation project?

This is construction for a water project that does not provide direct services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general public.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project would enhance/preserve/improve environmental or fish and wildlife quality by reducing the risk of adverse environment impacts resulting from sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. The project would also protect the general public from harm by reducing the risk of the public's exposure to harmful pathogens as a result of sanitary sewage overflows that could occur if existing pumps fail or become overwhelmed. Both of these can be measured by counting sewage spills at the pump station.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All routine DEP penalties related to local water projects to be stipulated in the grant agreement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tallahassee

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***