



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2161

1. **Project Title** Santa Rosa County - Santa Monica Street Paving

2. **Senate Sponsor** Doug Broxson

3. **Date of Request** 01/09/2020

4. **Project/Program Description**

This project will consist of the paving the remaining 4,920 linear feet of the dirt portion of Santa Monica St. in the Avalon Beach area of Santa Rosa County. The project is part of the county's dirt road paving program and supports continued execution of the County-DEP MOU for Avalon Beach Subdivision Roadway Stabilization Erosion Control and Monitoring. Several roads in this area have already been paved and others are planned for paving through RESTORE funding.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	184,500
<b>Total State Funds Requested</b>	<b>184,500</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	184500	50.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	184,500	50 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>369,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Based on current estimates and salaries for county employees, the estimate county labor required to complete the roadway preparation work and the restoration of the roadway shoulders after the paving operation is complete is approximately \$81,700. A reimbursable figure of \$79,500 is requested to equate the match to 50% of the project total.	79,500
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	This line represents the county's contracted price for the hauling, placement and compaction of the asphalt materials and the contractors labor and equipment costs for these operations.	105,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>184,500</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Enhanced water quality in the Pensacola Bay Watershed

- b. What activities and services will be provided to meet the intended purpose of these funds?

Dirt road paving will encapsulate roadway clay and prevent the clay from migrating into Pensacola Bay and abutting estuaries.

- c. What direct services will be provided to citizens by the appropriation project?

The primary service to be provided will be the enhancement of water quality and the far-reaching ecological benefits for the users of the greater Pensacola Bay Watershed and Gulf of Mexico.

The dirt road paving will also enhance the quality of life for residents utilizing this road by providing a safer and more vehicle friendly driving surface. Santa Rosa County will save money with the elimination of having to grade this dirt road.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The reduction of sediment reaching the Pensacola Bay Watershed and the resulting water quality improvements will provide a positive impact on thousands of Santa Rosa County and Escambia County locals as well as tourists, for decades into the future.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will be an enhancement to the quality of the surface water in the Pensacola Bay Watershed resulting in environmental and ecological benefits. Santa Rosa County is actively participating in a continuing water quality monitoring program, approved by DEP, at the major stormwater outfall serving this area into Pensacola Bay. Empirical data is being gathered that has already demonstrated that the water quality enhancements being undertaken by the county have resulted in a reduction of sediment entering into Pensacola Bay. The county will continue the monitoring and data analysis after the completion of this and subsequent dirt road paving projects in this area.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of all funds received



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

All funds will be expended on public property directly under the control and responsibility of Santa Rosa County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***