



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2170

1. **Project Title** Milton - Wastewater Utility Interconnection - Pace Water System

2. **Senate Sponsor** Doug Broxson

3. **Date of Request** 01/10/2020

4. **Project/Program Description**

The project will construct a new sanitary sewer interconnection between existing infrastructure of the Pace Water System and the City of Milton. The City of Milton's six-inch sewer line along the north side of Highway 90 terminates in the vicinity of Pensacola State College and Avalon Blvd while Pace Water System service is provided via a ten-inch line on the south side of Highway 90 near Avalon Blvd. The interconnection of these two wastewater systems will provide an emergency relief option, plant operational efficiencies and the ability to transfer capacity of approximately 100,000 gallons/day.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	350,000
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, design and construction of the interconnection, necessary pump and electrical upgrades.	350,000
Total State Funds Requested (must equal total from question #6)		350,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The new interconnection will provide system redundancy in the case of emergencies, provide capacity sharing between the systems and enable plant operational efficiencies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of an interconnection between the two systems.

- c. What direct services will be provided to citizens by the appropriation project?

Backup connection in case of emergency, improved reliability for sanitary sewer service.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Pace, Pea Ridge, and City of Milton totaling 30,000 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new interconnection will provide system redundancy for these two wastewater systems. Utilization and flow will be metered and tracked by purpose.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold future contract awards from the Contractor for a specific time frame based on the extents of performance standard that were not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Santa Rosa County Board of County Commissioners is the entity receiving the funds. The interconnection once constructed will be governed by an interlocal agreement between the two utility systems.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.