



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2190

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

New Life Village (NLV) owns 12 acres, debt-free, on which it is building affordable housing in a multiphase development. The estimated total project development cost to build out the property with an additional 7 buildings is \$14 million. This request is for financial assistance for phase two of the build out, which consists of two new buildings to house 12 families. The units will include 3 and 4 bedrooms for large families and sibling groups. The goal is to provide a safe stable setting for low-income seniors and families to begin healing from trauma they have experienced in a supportive setting. Stable affordable housing will directly neutralize the framework of negative outcomes caused by trauma and lack of systemic support for the citizens of this thriving community. NLV needs \$3 million for phase two and has raised \$1 million so far. This request is for \$1 million.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input type="text" value="000"/> |
| Fixed Capital Outlay | <input type="text" value="1,000,000"/> |
| Total State Funds Requested | <input type="text" value="1,000,000"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|--------------------------------------|
| Total State Funds Requested (from question #6) | <input type="text" value="1000000"/> | <input type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| State (excluding the amount of this request) | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Local | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Other | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | <input type="text" value="1,000,000"/> | <input type="text" value="100"/> % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------|
| | Recurring | Nonrecurring | | |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | New construction costs for phase 2 of the development – two new buildings. | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this funding is to develop New Life Village's existing property in order to expand its scale of services. NLV will be able to serve more members of vulnerable populations and increase occupancy by 60% by building two additional units to house 12 new families, approximately 60 new residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The total cost for phase two is \$3 million and New Life Village has already secured \$1,000,000 in private funding to finance the development of this project. NLV has developed relationships at the county level to secure additional funding and support. Funds will be used purely for new construction costs for phase two.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens of vulnerable populations will have access to affordable housing within a supportive community that offers an array of supportive and therapeutic services to heal from trauma, including trauma associated with the foster care crisis. Services are provided onsite through a Wellness, Resiliency, and Character Development Program and are intended to yield the healthiest outcomes possible for vulnerable seniors and at-risk youth.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations for the project are at-risk youth affected by trauma and the foster care system, their caregivers who have brought them to permanency, and low-income seniors. This project will allow NLV to serve 12 new families (60 residents) in a permanent, safe, and stable living environment where they can heal from their traumas.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project prevents children from entering or re-entering foster care and will keep siblings together. NLV's efforts incentivize the adoption of at-risk youth and prevent the probable negative outcomes expected for foster youth such as incarceration, drug abuse, teen pregnancy, and their children entering foster care.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

NLF will adhere to standard penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

New Life Village.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.