



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2191

1. **Project Title** Panama City Goose Bayou Sewer and Water System Expansion2. **Senate Sponsor** George Gainer3. **Date of Request** 12/30/20194. **Project/Program Description**

City of Panama City - Goose Bayou Sewer and Water System Expansion. The proposed funding request is to construct a proposed sewer collection and water distribution system expansion in the Goose Bayou area of Panama City. With the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer, also allowing Panama City to bill for water usage more efficiently. The area's current wastewater management calls for on-lot septic tanks, with the proposal of a sewer expansion the septic tanks can be taken offline. The local bodies of water have been recorded to have higher levels of fecal coliform and other bacteria found in human waste due to the local septic tanks leeching into nearby waterways. With the removal of the septic tanks water quality should improve.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,162,330
Fixed Capital Outlay	000
Total State Funds Requested	1,162,330

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1162330	13.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	7,730,000	87 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	8,892,330	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion of the Panama City's sewer collection system and drinking water distribution system in the Goose Bayou area. Costs include portion of planning, engineering and permitting required for the expansion.	1,162,330
Total State Funds Requested (must equal total from question #6)		1,162,330



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will assist with funding of the Panama City sewer collection system and drinking water distribution system expansion. With the proposed sewer collection system expansion the local septic tanks can be taken offline. The local bodies of water have been recorded to have higher levels of fecal coliform and other bacteria found in human waste due to the nearby septic tanks leeching into the waterways. With the removal of the septic tanks water quality should improve. With the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer, also allowing Panama City to bill for water usage more efficiently.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, engineering, permitting, and plant expansion design will be performed.

- c. What direct services will be provided to citizens by the appropriation project?

Their will be transfered to City maintained

- d. Who is the target population served by this project? How many individuals are expected to be served?

The neighborhoods in the Goose Bayou area, approximately 372 houses are to be served by this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is with the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer. Also allowing Panama City to bill for water usage more efficiently. The expected benefit of the expanded sewer collection system includes the local septic tanks can be taken offline. The local bodies of water have been recorded to have higher levels of fecal coliform and other bacteria found in human waste due to the nearby septic tanks leeching into the waterways. With the removal of the septic tanks water quality should improve.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Panama City will receive directly and fixed capital outlay funding since they own the roads in the city.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.