



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2202

1. **Project Title** City of Callaway Roadway Repairs

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/02/2020

4. **Project/Program Description**

The proposed funding request is to repave the roads in the City of Callaway that were severely damaged during and as a result of Hurricane Michael.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	2,000,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	4,000,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	500,000	1989A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Other Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Operational Costs: Other		
Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repaving miscellaneous damaged roads including engineering and construction.	<div style="border: 1px solid black; height: 20px; width: 100%; text-align: right;">2,000,000</div>
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will assist with funding of the improvements of the city's roads that were damaged. Hurricane Michael and the debris trucks have damaged the roads, which were substandard prior to the storm.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering and construction.

- c. What direct services will be provided to citizens by the appropriation project?

The project will help with the funding of reconstructing damaged roads.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Callaway, which has a population of 16,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is repaving roads of Callaway. The way this benefit will be measured is by post-repair as-built surveys and quality of life.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Callaway.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.