

LFIR # 2209

- 1. **Project Title** Graceville Stormwater Repair
- 2. Senate Sponsor George Gainer
- 3. Date of Request 01/03/2020

4. **Project/Program Description**

The City of Graceville is currently under a consent order from the State for exceeding their permitted wastewater treatment volume. The City will use these funds to repair and/or replace stormwater utilities as needed in areas of high inflow and infiltration. These areas of high level inflow and infiltration are to be determined from smoke testing or TV testing. The City of Graceville will use these funds to fix these issues in an effort to have the consent order from the State lifted.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	650,000	100 %

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes

Yes

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design, Survey, Permitting, and Admin Services.	90,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Purchase and construction of stormwater pipes within the Cities system with high inflow and infiltration.	560,000
Total State Funds Re	equested (must equal total from question #6)	650,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Graceville is currently under a consent order from the State for exceeding their permitted wastewater treatment volume. The City will use these funds to repair and/or replace stormwater utilities as needed in areas of high inflow and infiltration. These areas of high level inflow and infiltration are to be determined from smoke testing or TV testing. The City of Graceville will use these funds to fix these issues in an effort to have the consent order from the State lifted.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to repair or replace the stormwater pipes that are found to be contributing to the inflow and infiltration within the Graceville wastewater system.

c. What direct services will be provided to citizens by the appropriation project?

This specific project will allow the City to have the consent order lifted and provide the citizens with an efficient wastewater system.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the entire City of Graceville.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will remove the consent order from the City and decrease the overall treatment volume at the plant.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the City and state agencies.



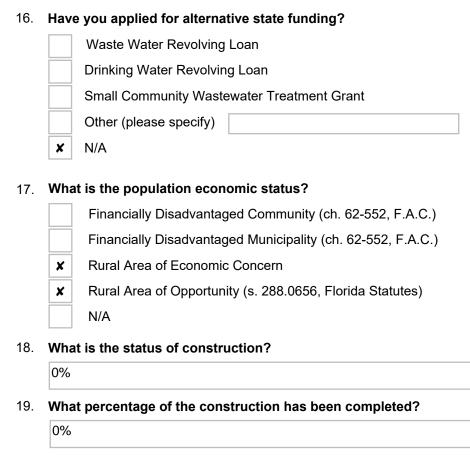
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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	N/A	
-	Requestor Cont	act Information
•	a. First Name	Michelle Last Name Watkins
	b. Organization	
		ss gracevilleclerk@wfeca.net
		ber (850)263-3250 Ext.
	Recipient Conta	
	a. Organization	City of Graceville
	b. Municipality a	Ind County Jackson
	c. Organization	Туре
	 For-profi 	t Entity
	O Non-Pro	fit 501(c) (3)
	O Non-Pro	fit 501(c) (4)
	Local Er	itity
	 Universi 	ty or College
	Other (p	lease specify)
	d. First Name	Michelle Last Name Watkins
	e. E-mail Addres	ss gracevilleclerk@wfeca.net
	f. Phone Numbe	er (850)2633250
5.	Lobbyist Conta	ct Information
	a. Name	None
	b. Firm Name	None
	c. E-mail Addres	SS
	d. Phone Numb	er Ext.



Please complete the questions below for Water Projects only.



20. What is the estimated completion date of construction?

10/31/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.