



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2210

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding would be used to extend Denton Boulevard, a north-south two-lane road, 2,100 linear feet through the City of FWB's Golf Club property to connect Racetrack Road (SR 188) and Lewis Turner Boulevard (SR 189). The project will assist with alleviating traffic issues, improving hurricane evacuation routes out of south Okaloosa County, redeveloping a portion of the Golf Club property, and allowing for better access to local schools (Pryor Middle School & Choctawhatchee High School). This project has both an economic and transportation benefit to the local area.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,200,000"/>
<b>Total State Funds Requested</b>	<b>2,200,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2200000"/>	<input style="width: 80%;" type="text" value="80.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="550,000"/>	<input style="width: 80%;" type="text" value="20"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,750,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a 2,100 LF extension of Denton Boulevard to connect Racetrack Road (SR 188) and Lewis Turner Boulevard (SR 189).	2,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		2,200,000



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used to extend Denton Boulevard, a north-south two-lane road, 2,100 linear feet through the City of FWB's Golf Club property to connect Racetrack Road (SR 188) and Lewis Turner Boulevard (SR 189) to assist with alleviating traffic issues, improving hurricane evacuation routes out of south Okaloosa County, redeveloping a portion of the Golf Club property, and allowing for better access to local schools (Pryor Middle School & Choctawhatchee High School).

- b. What activities and services will be provided to meet the intended purpose of these funds?

Extending Denton Boulevard will connect two State roads (Racetrack Road & Lewis Turner Boulevard) alleviating traffic issues, providing better access to local schools, and adding another north-south evacuation route out of south Okaloosa County.

- c. What direct services will be provided to citizens by the appropriation project?

Improved traffic flow, improved access to local schools, and an additional hurricane evacuation route.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General public, middle school students, high school students, and families. More than 800 people will be served by this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the general public from harm: Provides an additional hurricane evacuation route out of south Okaloosa County (measure # of citizens with access to hurricane evacuation route). Improve transportation conditions: Improves traffic flow in south Okaloosa County and access to local schools (traffic counts on Denton Rd., Racetrack Rd. and Lewis Turner Blvd.). Increase or improve economic activity: Allows the city to redevelop a portion of the city's golf club property (increased revenue in sales tax dollars). Increase tourism: Enhances the attractiveness of the area as a destination (# of visitors).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation or repayment of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Fort Walton Beach

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.