



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2234

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding for an HVAC system, parking lot, stormwater management system, and landscaping as part of phase II improvements to the Possum Palace.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--------------------------------------|
| Operations | <input type="text" value="000"/> |
| Fixed Capital Outlay | <input type="text" value="350,000"/> |
| Total State Funds Requested | 350,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|-------------------------------------|--------------------------------------|
| Total State Funds Requested (from question #6) | <input type="text" value="350000"/> | <input type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| State (excluding the amount of this request) | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Local | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Other | <input type="text" value="00"/> | <input type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 350,000 | 100 % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------|
| | Recurring | Nonrecurring | | |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--------------------------|--|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input style="width: 90%;" type="text"/> |
| Other Salary and Benefits | | <input style="width: 90%;" type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input style="width: 90%;" type="text"/> |
| Consultants/Contracted Services/Study | | <input style="width: 90%;" type="text"/> |
| Operational Costs: Other | | |
| Salary and Benefits | | <input style="width: 90%;" type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input style="width: 90%;" type="text"/> |
| Consultants/Contracted Services/Study | | <input style="width: 90%;" type="text"/> |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design and construction. | <input style="width: 90%;" type="text" value="350,000"/> |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will fund improvements to parking, the stormwater management system, and the HVAC system to support the Possum Palace. The facility is a public space for events, seminars, training, courses, voting, school events, and any other events approved by the town council.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Paved parking, stormwater management system, and HVAC equipment for the Possum Palace

- c. What direct services will be provided to citizens by the appropriation project?

Air-conditioned community space and parking for local residents and visitors attending events and activities at the facility.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the entire population of the Town of Wausau, residents of Washington County, and tourists. Population is estimated to be greater than 2,500 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase in tourism, which can be measured by comparing the attendance to the events and activities provided at the facility vs. those provided at the upgraded facility after 1 year. An increase in town revenue, which can be measured by the amount of income from the rental of the space. An increase in education and reduction in crime due to the ability for the town to hold events, activities, and courses for residents, which can be measured by the attendance.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The funding may be eliminated due to lack of performance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Wausau.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.