



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2250

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

After numerous election tabulation delays, Palm Beach County agreed to purchase new county-wide voting equipment from Election Systems & Software. At the time of approval, the Palm Beach County Board of County Commissioners also agreed to purchase a new voter registration system at the urging of the new Supervisor of Elections, as Palm Beach County was one of only two counties in the state utilizing an outdated system.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="1,000,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<b><input type="text" value="1,000,000"/></b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b><input type="text" value="1,000,000"/></b>	<b><input type="text" value="100"/> %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	New equipment includes 975 scanners, 10 high-speed digital scanner counters, 525 ADA-compliant Express Vote terminals, and a new voter registration system.	1,000,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		1,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

After numerous election tabulation delays, Palm Beach County agreed to purchase new county-wide voting equipment. This will allow the County Supervisor of Elections to reduce the inconsistency and increase the speed of election results on elections night and dramatically reduce the time for recounts from weeks to days.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used directly for the purchase of state of the art voting equipment and voter registration system.

- c. What direct services will be provided to citizens by the appropriation project?

New voting equipment will ensure efficient and timely election day operation and tabulation.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General population (the majority of funds will benefit no specific group).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve voter confidence and election efficiency. Efficient execution of upcoming elections and tabulation result reporting. Accuracy and reduced time for election night reporting of results. Success factors include implementation of voter registration system and successful staging of upcoming elections utilizing the new equipment.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funding if the equipment is not implemented at the agreed upon timetable.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.