



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2263

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The redevelopment of the City of Deerfield Beach Preschool. The preschool is located on the intergenerational campus of the Center for Active Aging. The existing facility was constructed in 1981 and is deficient in various categories, including being functionally inadequate and having failing structural systems. The preschool is fully licensed, accredited, award-winning, and affordable and provides children ages 2-5 with developmentally appropriate programs that promote independence as well as social, physical, and psychological well-being in a loving and nurturing environment.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="850,000"/>
Total State Funds Requested	850,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="850000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	850,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 60px;" type="text"/>	<input style="width: 60px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Redevelopment of the preschool building on the Center for Active Aging campus.	850,000
Total State Funds Requested (must equal total from question #6)		850,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to provide funding for the redevelopment of the City of Deerfield Beach Preschool. The facility constructed in 1981 is located on the intergenerational campus of the Center for Active Aging. The building is deficient in various categories, including being functionally inadequate and having failing structural systems. The preschool is a fully licensed, accredited, and award-winning providing developmentally appropriate programs to children ages 2-5.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The preschool is a fully licensed, accredited, award-winning, and affordable preschool that provides children ages 2-5 with developmentally appropriate programs that promote independence as well as social, physical and psychological well-being in a loving and nurturing environment. The preschool is a VPK, family central, and early learning coalition provider. VPK services are provided Monday through Friday from 9:00 am to 12:00 noon. The Preschool is open year round Monday through Friday from 7:00 am to 6:00 pm.

- c. What direct services will be provided to citizens by the appropriation project?

The preschool provides developmentally appropriate programs that promote independence as well as social, physical, and psychological well-being.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Children between the ages of 2-5.
25-50 students are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the quality of education by providing early learning services to children between the ages of 2-5.
Methodology - Number of preschool students who attend the school and graduate from the program in preparation for entering into elementary school.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables or performance measures are not met, the city will return funds to the state agency and will not request reimbursement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Deerfield Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.