

LFIR # 2286

1. Project Title Maitland Mayo Avenue Sewer System Improvements

2. Senate Sponsor Randolph Bracy

3. Date of Request 12/16/2019

4. **Project/Program Description**

The City of Maitland proposes a project to extend central sewer service to 40 residences within the City of Maitland, providing a more efficient, reliable and environmentally safe solution to privately maintained septic tanks. A small lift station will be required to facilitate the extension of central sewer service to these unsewered residences. Work also will restore several neighborhood streets impacted by construction.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes No 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,750,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1750000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	1,750,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,500,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 2286

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Bidding assistance, construction administration and inspection during construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	250,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	1,500,000
Total State Funds Re	equested (must equal total from question #6)	1,750,000



LFIR # 2286

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed expansion of Maitland's central sewer service will benefit about 40 homeowners, who will stop using on-site residential septic treatment systems - many that were originally installed decades ago.

b. What activities and services will be provided to meet the intended purpose of these funds?

Each of the 40 homes in the project area includes one or two separate septic tanks. Once completed, the central sewer expansion will remove the need for those septic tanks, providing a more efficient, reliable and environmentally safe solution under a regional wastewater management system.

c. What direct services will be provided to citizens by the appropriation project?

The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources with disease-causing bacteria and viruses and high levels of nitrogen and phosphorus.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed expansion of Maitland's central sewer service will directly benefit about 40 homeowners, who will stop using on-site residential septic treatment systems.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources. Additionally, there are currently areas of localized roadway flooding that will be alleviated as a part of the restoration related to the installation of the wastewater system. City of Maitland will monitor improvements to both local water bodies as part of its Water Management Plan/TMDLs review and updates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return or forfeiture of funds



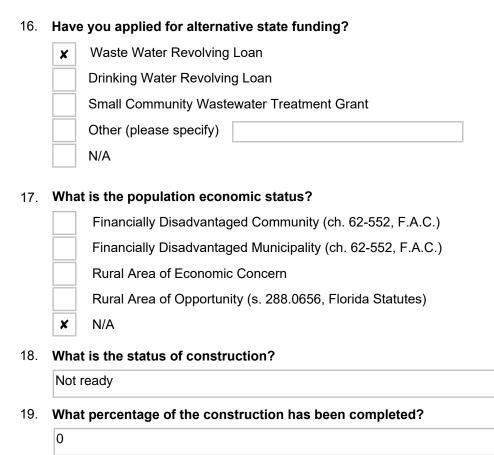
LFIR # 2286

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

	City of Maitland	of Maitland		
13.	Requestor Contact	Information		
	a. First Name	Sharon	Last Name Anselmo	
	b. Organization	City of Maitland		
	c. E-mail Address	sanselmo@itsmymaitland.com		
	d. Phone Number	(407)539-6221	Ext.	
14.	Recipient Contact	Information		
	a. Organization	City of Maitland		
	b. Municipality and	County Orange		
	c. Organization Typ	De		
	O For-profit E	ntity		
	O Non-Profit 5	501(c) (3)		
	O Non-Profit 5	501(c) (4)		
	 Local Entity 	,		
	 University c 	or College		
	Other (pleas	se specify)		
	d. First Name	Sharon	Last Name Anselmo	
	e.E-mail Address	sanselmo@itsmymaitland.com		
	f. Phone Number	(407)5396221		
15.	Lobbyist Contact I	nformation		
	a. Name	Angela Drzewiecki		
	b. Firm Name	Peebles, Smith & Matthews		
	c. E-mail Address	angela@psmfl.net		
	d. Phone Number		Ext.	



Please complete the questions below for Water Projects only.



20. What is the estimated completion date of construction?

December 31, 2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.