



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2295

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Continue to upgrade facilities at the Pahokee City Marina. These upgrades include removing and replacing a dock and renovating Northside Public Park including adding parking, constructing new shelters, and landscaping.

These improvements to the City Marina will generate tourism and jobs for the region. Boaters, campers, and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="850,000"/>
Total State Funds Requested	850,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="850000"/>	<input style="width: 100%;" type="text" value="100.0 %"/>
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	850,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2018-19"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="990,000"/>	<input style="width: 100%;" type="text" value="2233A"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal and replacement of a dock and renovating Northside Public Park including adding parking, constructing new shelters, and landscaping	850,000
Total State Funds Requested (must equal total from question #6)		850,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These improvements to the City Marina and its facilities will generate tourism and jobs for the region. Boaters, campers, and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee.

b. What activities and services will be provided to meet the intended purpose of these funds?

Boaters, campers, and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee Marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities. The marina would serve as a catalyst for other economic development opportunities throughout the city. The economic impact on the region would greatly promote a national theme that Florida is the ideal location for ecotourism, national fishing tournaments, and relocation. The City Marina would serve as a strong and sustainable employment hub. This is particularly valuable in Pahokee where job creation has been difficult.

c. What direct services will be provided to citizens by the appropriation project?

Infrastructure improvements to an aging facility. The value of the marina and surrounding area would be significantly impacted by the marina renovations. Greater volumes of tourism and visitors will increase local business revenue and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development, and business incentive opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, seasonal residents, boaters, campers, fishermen, and tourists. 100,000 individuals expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Boaters, campers, and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee Marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities. The marina would serve as a catalyst for other economic development opportunities throughout the city. The economic impact on the region would greatly promote a national theme that Florida is the ideal location for ecotourism, national fishing tournaments, and relocation. The City Marina would serve as a strong and sustainable employment hub. This is particularly valuable in Pahokee where job creation has been difficult.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables without notifications of good reason will result in financial penalties as described in the contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Pahokee is both the owner of the facility and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.