



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2299

1. **Project Title** Pioneer Florida Museum Association, Inc. - Archives Center - Pasco2. **Senate Sponsor** Wilton Simpson3. **Date of Request** 01/09/20204. **Project/Program Description**

New construction of an archive and research center to house the historic records and photographs which have been given to the museum. The archive section must be designed to provide fire, flood, and hurricane protection. The remaining space will be for research rooms and equipment storage areas. The facility will allow room for the conversion of all historic records and photographs into a digital format to make the materials more widely available via the internet. Matching construction funds are available if the state will provide the \$100,000 request.

5. **State Agency to receive requested funds** Department of StateState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	100,000
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	100,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	New construction of an archive and research center to house the historic records and photographs which have been given to the museum. The archive section must be designed to provide fire, flood, and hurricane protection. The remaining space will be for research rooms and equipment storage areas. The facility will allow room for the conversion of all historic records and photographs into a digital format to make the materials more widely available via the internet.	<input style="width: 90%;" type="text" value="100,000"/>
Total State Funds Requested (must equal total from question #6)		100,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

All of the historic records and photographs are currently stored in a 1900's wood frame building which could result in a total loss of irreplaceable historic data in the event of a fire, flood, or hurricane. The new facilities will allow for the historic records and photographs to be properly preserved.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The historic records and photographs will be properly stored in a climate controlled, protected environment with controlled access for research. The facility will provide sufficient space and resources to allow for digital preservation of all records and photographs.

- c. What direct services will be provided to citizens by the appropriation project?

The facility will be used to begin the process of digitizing all of the historic records and photographs to make them more accessible to the general public while preserving the original records and photographs. Once digitized, the research material will be available to the general public for research.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The historic documents and photographs are from early life in Florida, specifically Pasco County. Individuals with an interest in early life in Florida, the history of Pasco County and the many families that settle in Pasco County, and surrounding areas will all benefit from having access.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While preservation of the historic records and photographs is a goal unto itself, the ability to make the material available to researchers at the site and in electronic format will help preserve the history of life in early Florida and the families that settled here. The history of early industry is well documented and is also an essential part of state history. The archives center will log visitors and researchers and once the information is available online, activity counts for the web site will be tracked.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pioneer Florida Museum Association, Inc., a Florida nonprofit corporation, is the requesting entity and will own the facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.