



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2301

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The purchase of two day care vehicles that meet required and rigorous safety transportation standards. The vehicles are specifically designed with integrated safety seats and interactive driver and driver assistant safety checks. Vehicles include cameras, alarms, and provide physical checks and balances to practically eliminate the possibility of a child left in a vehicle. An additional 30 children will be served to attend PARC's comprehensive school readiness daycare. Drivers will also be trained to use the new vehicles.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="175,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="175,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="175000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="175,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2017-18"/>	<input type="text" value="00"/>	<input type="text" value="150,000"/>	<input type="text" value="2224M"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	The purchase of two day care vehicles that meet required and rigorous safety transportation standards. The vehicles are specifically designed with integrated safety seats and interactive driver and driver assistant safety checks. Vehicles include cameras, alarms, and provide physical checks and balances to practically eliminate the possibility of a child left in a vehicle.	120,000
Consultants/Contracted Services/Study	Driver and safety training for specialized vehicles.	55,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		175,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purchase of two day care vehicles that meet required and rigorous safety transportation standards. The vehicles are specifically designed with integrated safety seats and interactive driver and driver assistant safety checks. Vehicles include cameras, alarms, and provide physical checks and balances to practically eliminate the possibility of a child left in a vehicle. An additional 30 children will be served to attend PARC's comprehensive school readiness daycare. Drivers will also be trained to use the new vehicles.

- b. What activities and services will be provided to meet the intended purpose of these funds?

PARC Discovery Learning Center is the only child care provider in Pinellas County with accessible early intervention services for children with developmental disabilities, including those diagnosed as "at-risk" for developmental delays or with behavior concerns or autism. The new vehicles will provide opportunity for up to 30 children to participate in PARC's Discovery Learning Center, providing a head start overcoming barriers to school readiness.

- c. What direct services will be provided to citizens by the appropriation project?

Transportation for families with children with developmental disabilities enhance the success of children entering school and increase long-term success for the child and family member. The services will be provided by trained drivers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

25 to 50 developmentally disabled children.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve transportation conditions - Each client will participate in PARC's Discovery Learning Center Program with 85% attendance while utilizing transportation services. Measured with data from trip logs. Increase the number of children transported by 15% in a 12-month period. Measured by enrollement records, attendance, and trip logs.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.