



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2303

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

This appropriation request is to construct a fire station to serve the expansion of the Central Ag Reserve area. The developer for these communities, GL Homes (GL), is providing a civic site on the southwest corner of Lyons Road and Future Flavor Pict Extension. GL is required to plat and convey the site to the County by February 2020 and construction is planned to start as soon thereafter as allowed. This station will serve the communities of: Canyon Isles, Canyon Lakes, Canyon Springs, Canyon Trails, Valencia Bay, Valencia Cove, Valencia Reserve and the future GL Homes development. Currently 77% of the calls in this station's proposed response area are well over the standard of 7:30 minutes, set by the PBC Comprehensive Plans. The cost for this project is \$5.9 million for which Fire Rescue has budgeted funding of \$4.1 million. This unfunded request of \$1.8 million would allow PBC to provide appropriate fire services within the standards of the PBC Comprehensive Plan.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="1,800,000"/>
Total State Funds Requested	<input type="text" value="1,800,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1800000"/>	<input type="text" value="31.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="4,100,000"/>	<input type="text" value="69"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="5,900,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This appropriation request is to construct a fire station to serve the expansion of the Central Ag Reserve area. There has been a growing need in Fire Rescue services to this area due to a rapid increase of communities being developed.	1,800,000
Total State Funds Requested (must equal total from question #6)		1,800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to assist with the construction of a new fire station for the communities in the the Central Ag Reserve area.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The developer for these communities, GL Homes (GL), is providing a civic site on the southwest corner of Lyons Road and Future Flavor Pict Extension. GL is required to plat and convey the site to the County by February 2020 and we plan to start construction as soon thereafter as allowed.

Time line

2020 – \$1.1 million to design and Pre construction

2021 – \$3 million funded and \$1.8 million unfunded (appropriation request) in construction cost

2022 – estimated time for completion

- c. What direct services will be provided to citizens by the appropriation project?

This new fire station will provide a wide variety of emergency services that include not only fire suppression, but emergency medical services, hazardous materials response and mitigation, special rescue situations and emergency management for the communities in the Central Ag Reserve area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This station will serve the communities of: Canyon Isles, Canyon Lakes, Canyon Springs, Canyon Trails, Valencia Bay, Valencia Cove, Valencia Reserve and the future GL Homes development. This station is necessary to provide life and property saving services for approximately 7,021 families.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Currently 77% of the calls in this station's proposed response area are well over the standard of 07:30 minutes, set by the PBC Comprehensive Plans. The average response is the time the responder gets the call until they arrive. The average response time to this service area is currently 10:02. Broken down by development - average response time; Canyon Isles - 8:54, Canyon Lakes - 9:02, Canyon Springs - 9:18, Canyon Trails - 7:55, Valencia Bay - 10:25, Valencia Cove - 10:16, Valencia Reserve - 8:24.

A new fire station in this Central Ag Reserve area will reduce the response times so that life and property saving services will be rendered. Response times are logged and continually compared to measure the benefit of the provision of services to communities and to improve how those services are delivered.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Nonpayment of invoices; corrective action plan.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility and the entity are the same; Palm Beach County Government/Palm Beach County Fire Rescue

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.