

LFIR # 2323

- **Project Title** Kissimmee Woodside Drainage Project 1. 2. **Senate Sponsor** Victor Torres
- 3. **Date of Request** 11/06/2019

4. **Project/Program Description**

During severe rain events, the area experiences structural inundation which is caused by a series of undersized storm drains and conveyance canal between Park at Sorrento (aka. Woodside) Apt. and the outfall at Shingle Creek. Funds will pay for the construction of the project which in turn will alleviate the flooding issues for this community. More than 1,000 residents live in this area; with 208 units of affordable housing for low income families located directly in the lowest lying area. This project will address these flooding issues by reconstructing the drainage system to accommodate the storm water runoff in three phases. During the last Hurricane (Irma), floodwaters entered residences and flooded bathtubs and many families were displaced.

State Agency to receive requested funds Department of Environmental Protection 5.

● Yes ○ No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	500,000	
Total State Funds Requested	500,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500000	71.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	200,000	29 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	700,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year			Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 2323

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs: Oth	er		
Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/ Land/Planning Engineering	Funds to procure a qualified Florida Contractor to construct the project.	500,000	
Total State Funds Re	quested (must equal total from question #6)	500,000	



LFIR # 2323

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

During sever weather, the area experiences structural inundation which are caused by series of undersized storm drains and conveyance canal between Park at Sorrento (aka. Woodside) Apartment and the outfall at Shingle Creek. The request is for funds to construct the project which in turn will alleviate the flooding issues for vital affordable multifamily rental units in Kissimmee.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improvement in storm water collection and improvement in outfall quality before entering Shingle Creek. Reduction of cost burden due to damages, loss of property, loss of use, and relocation to low income residents in this area.

c. What direct services will be provided to citizens by the appropriation project?

This project will alleviate flooding in this community which will result in the elimination of displacement of low income residents during heavy rains associated with major storm events. Major flooding has occurred on more than three occasions in the past 10 years.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 1,000 residents live in this area; with 208 units of affordable housing for low income families located directly in the lowest lying area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Environmental, loss of property and general health concerns are paramount to mitigating the impacts of flooding in this area. Older homes, low income housing, low lying areas and additional storm water runoff due to build out, will be mitigated. Data collection and monitoring in conjunction with the City's Stormwater Management Program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Currently in our City contracts we have a provision for liquidated damages to ensure projects are completed within schedule.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Park at Sorrento Apartments are privately owned but the storm water system improvements would be constructed by the City.

13. Requestor Contact Information

		-			
	a.	First Name	Ashley	Last Name	Willis
	b. Organization		City of Kissimmee		
	C.	E-mail Address	awillis@kissimmee.org		
	d.	Phone Number	(407)518-2177	Ext. 2177	
14.	Recipient Contact Information				
	a.	Organization	City of Kissimmee		
	b.	Municipality and	County Osceola		
	c.	Organization Typ	De		
		O For-profit E	ntity		
		O Non-Profit 8	501(c) (3)		
	Non-Profit 501(c) (4)				
	Local Entity				
		O University o	or College		
	Other (plea		se specify)		
	d.	First Name	Ashley	Last Name	Willis
	e.	E-mail Address	awillis@kissimmee.org		
	f.	Phone Number	(407)5182177		
15.	Lobbyist Contact Information				
	a.	Name	Ryan Matthews		
	b.	Firm Name	Peebles, Smith and Matthews		
	c.	E-mail Address	Ryan@psmfl.net		
	d.	Phone Number	(850)6817383	Ext. 0	



The Florida Senate **Local Funding Initiative Request Fiscal Year 2020-2021**

Please complete the questions below for Water Projects only.

Have you applied for alternative state funding?		
	Waste Water Revolving Loan	
	Drinking Water Revolving Loan	
	Small Community Wastewater Treatment Grant	
	Other (please specify)	
x	N/A	
What is the population economic status?		
X	Financially Disadvantaged Community (ch. 62-552, F.A.C.)	
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)	
	Rural Area of Economic Concern	
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
	N/A	
What is the status of construction?		
Proj	ect is fully designed. Seeking funding to construct.	
	What where we have a second se	

- 19. What percentage of the construction has been completed?
 - 0%
- 20. What is the estimated completion date of construction?

1/1/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.