



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2330

1. **Project Title** Florida IATSE Joint Classification & Training Committee Training2. **Senate Sponsor** Victor Torres3. **Date of Request** 11/15/20194. **Project/Program Description**

Completion of a feasibility study and to research funding resources for the establishment and operation of a training facility in central Florida. Expansion of current exhibition training curriculum into a year-round apprentice style program. The Florida International Alliance of Theatrical Stage Employees (IATSE) is a statewide partnership which includes both employees and local unions, with 20 years of experience operating an established training program. Currently they utilize the Orange County Convention Center when it is available but it restricts ability to offer all the necessary training and certifications needed to maintain and recruit the growing number of exhibition tradespersons needed to meet the demands of the expanding market. This appropriation will ensure that employees' skills are updated with the latest practices so that tradespersons can remain competitive with other markets.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	67,520
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>67,520</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	67520	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>67,520</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Coordinate with project partners, lawyer, and consultants. Complete feasibility study and research potential funding sources. Meet with committee to structure three tiered training curriculum.	9,980
Other Salary and Benefits	Part-time Administrative Assistant.	4,540
Expense/Equipment/Travel/Supplies/Other	Miscellaneous expenses such as printing, postage, and travel.	10,000
Consultants/Contracted Services/Study	Legal services, grant researcher, and real estate consultant.	43,000
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>67,520</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increase economic activity.  
Establish multi-level apprenticeship style training.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Advanced skill classifications of skilled craftspersons and increased pay rate.

- c. What direct services will be provided to citizens by the appropriation project?

Enhance specific individual's economic self sufficiency.  
Enable workers to increase pay rates as they progress through the training.  
Expansion of a skilled labor force.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Expansion of convention industry in the State of Florida.  
Train convention workers on the importance of customer service and its impact of repeat business to the state.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Multi-skilled craftspersons.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of future funding opportunities from the State of Florida.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.