



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2332

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Residents of Orange County live in an environment where the cycle of disaster is a continuous threat. The most vulnerable sector of the community is typically the hardest hit by any disaster because they lack the resources to recover quickly. Many seniors, veterans, disabled persons, and families are living on fixed incomes and can barely afford to perform basic maintenance on their homes. Their levels of vulnerability are high and when challenged with disaster, the threat of losing their homes and reducing the current inventory of affordable housing is exacerbated. Fire is the #1 one disaster experienced by residents. The Orange County Long Term Recovery Group has assisted over 225 residents in disaster recovery. The group recognizes that at any given time there is a phase of disaster affecting someone in the county. With the proper resources, the group can accomplish its mission to provide assistance to residents while improving resilience and preventing blight in the community.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="300,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="300,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="300000"/>	<input type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="100,000"/>	<input type="text" value="17"/> %
Other	<input type="text" value="200,000"/>	<input type="text" value="33"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="600,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program/Project Manager will be instrumental in the success of all facets of programming. The manager will initiate and facilitate programs, oversee contractors, and seek partnerships and donation of materials.	45,000
Other Salary and Benefits	FICA, worker's compensation, unemployment insurance, and health insurance.	12,000
Expense/Equipment/Travel/Supplies/Other	Project manager travel to homeowners, vendors, workshops, etc. Project Materials (i.e. roofing shingles, drywall, paint)	91,000
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Preparedness workshops.	2,000
Consultants/Contracted Services/Study	Contractors for mitigation/repairs/recovery.	150,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		300,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The overall outcome for Orange County residents achieved by these funds will be an increase in community resilience which directly impacts the sustainability of affordable housing inventory and a decrease in the level of anxiety experienced in times of crisis. A minimum of 35 households in Orange County will receive effective stabilization and strengthening of their homes, which will remove the threat to future security and health while increasing stability, awareness, and education.

b. What activities and services will be provided to meet the intended purpose of these funds?

In the mitigation/rehabilitation phase, the group will effectively stabilize and strengthen 35 homes that have compromised integrity by repairing and/or replacing roofs, windows/doors, ceilings, and walls. This phase also includes removal of hazards that pose a threat to future security, like dead trees that will fall in a severe weather event. During the preparedness phase, the group will increase awareness and education to improve residents' resilience and decrease anxiety that leads to poor decision-making during crisis. Coordination of volunteers to provide appropriate response to local areas will be supplied during the response phase. And finally, major repairs and rebuilding will be carried out during the recovery phase.

c. What direct services will be provided to citizens by the appropriation project?

Repair of major systems of the home, which directly affects safe and healthy living situations by inspecting the home and choosing qualified/certified professionals to complete the work through a vetting process. Organizing and supervising volunteers who will engage in minor repairs, painting, and beautification. Provide case management and individual project management. Organize and perform preparedness seminars. Finally, at the time of another disaster, the group will work with partners at the city and county during response efforts to organize, coordinate, and supervise volunteers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income, uninsured/underinsured, vulnerable residents of Orange County. The Orange County Long Term Recovery Group has an established rubric to determine qualified households that qualify as low-income according to federal standards. Seniors, veterans, disabled persons, and families with school-age children will be given priority.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preservation of 35 homes. Dissemination of disaster preparedness education to 200 residents. The Orange County Long Term Recovery Group will measure success by the number of projects completed, number of volunteer hours performed, and client satisfaction rate. This project will contribute to a more resilient community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suspension of funding until deliverables are achieved.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.