



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2362

1. **Project Title** John's Hopkins All Children Hospital Patient Academics

2. **Senate Sponsor** Darryl Rouson

3. **Date of Request** 01/15/2020

4. **Project/Program Description**

The Patient Academic Services department exists to keep patients with chronic and life limiting illnesses and their siblings engaged academically through the duration of their admission and beyond. It supports a connection to the schooling program chosen by the family and provides the normalcy of school and learning. Qualified and Florida State certified teachers provide instructional support to Florida's most fragile students at their academic level and encourage growth. This includes direct instruction, after school tutoring, career planning, and school reintegration support.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	000
Total State Funds Requested	450,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	450,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	100,000	113	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 450,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	30% of the programs team leader's salary (\$13,480) and 10% of the Directors Salary (\$7,900) is covered by the grant. The role of the team leader is to provide coordination and oversight to the school program, while the Director provides support, coaching and overall leadership to the entire program. The Team Leader also acts as a liaison for the team with county employees and hospital leadership. Team lead additionally helps patient and families with school choice options and provides supporti	21,380
Other Salary and Benefits	potential salary range adjustments	31,714
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	6.7 Florida Certified Teachers and one teachers' aide	342,906
Expense/Equipment/Travel/Supplies/Other	Curriculum support and instructional supplies	54,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		450,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To provide instruction to Florida students (ages 3 and up) who are hospitalized or in treatment for chronic or life limiting medical treatments and conditions using certified teachers.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Instructional support at bedside and out patient clinic setting. After school tutoring available for patients who need continued support after treatment is completed. Career planning and college prep are included in these supports.

- c. What direct services will be provided to citizens by the appropriation project?

Tutoring, instructional support, liaison with home school, cultural and learning enrichment, career planning, at risk intervention, college planning and preparation (SAT/ACT, FAFSA support, GED support, Exam proctoring etc.

- d. Who is the target population served by this project? How many individuals are expected to be served?

With 7 teachers and 1 teachers aid, it is expected that 5500 students will be served annually. The target age for students is 3 years through college age.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Improved quality of education and student success as measured via on-line assessment tool
- improved graduation rates as measured by # of students who graduate and/or successfully pass the GED
- improved self esteem, motivation and drive for school success as measured by survey and anecdotal reports.
- increased number of cultural enrichment activities as measured by tracking the number
- improved economic self sufficiency as measured by the number of students who participated in career and financial planning activities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties could include returning the funds to the state associated with unmet deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Johns Hopkins All Children's Hospital

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.