



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2381

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Zephyrhills Municipal Airport received funding in 2018-2019 to extend Runway 1-19 by 1,500' south in order to accommodate larger aircraft and encourage economic development. The extension project is under design and engineering, and awaiting FAA final approval. To facilitate the required runway protection zone (RPZ), the city needs to purchase additional acreage. Skydive City leases 15 acres from the city at the eastern edge of Runway 1-19 and some of its drop zone/landing areas will be impacted by the runway extension. This will require clearing land, tree removal, installing culverts and piping to an existing drainage ditch, and other improvements/changes with an estimated cost of \$2 million. The City of Zephyrhills is seeking \$2,000,000 to acquire 1.3 acres south of Runway 1-19 to clear/prepare property as part of the RPZ, and pipe the existing drainage ditch.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="98.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="50,000"/>	<input style="width: 80%;" type="text" value="2"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,050,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="5,900,000"/>	<input style="width: 80%;" type="text" value="1906A"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to purchase the needed acreage and make needed improvements along the drainage ditch.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Finalize and complete the 2018-2019 state appropriation project. This parcel is necessary to secure the runway protection zone (RPZ), a federal requirement. The drainage improvements are needed to reduce the impact to the "landing area" for Skydive City.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and clearing of property and the installation of stormwater piping and grading.

- c. What direct services will be provided to citizens by the appropriation project?

Will conclude extension of Runway 1-19 Zephyrhills Municipal Airport project, as authorized by the Florida Legislature in 2018.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population consists of general aviation users (pilots, aviation and aeronautical businesses), airport tenants, and economic development proponents in Pasco County and west central Florida. The aviation community and citizens impacted by employment opportunities. May serve one thousand individuals with job growth and an improved economy for Zephyrhills and Pasco County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is completion of the Runway 1-19 extension to 6,200' and providing optimum use and benefit of the Zephyrhills Municipal Airport. Economic and aviation industry growth - business/industry added to tax rolls and job growth.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure of the City of Zephyrhills to meet deliverables and performance measures may result in loss of future grant opportunities.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.