



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2382

1. **Project Title** Port Orange License Plate Readers

2. **Senate Sponsor** Tom Wright

3. **Date of Request** 01/20/2020

4. **Project/Program Description**

License Plate Readers (LPRs) will be purchased and installed to support regional public safety efforts. The use of LPRs has proven to be an efficient and effective means of fighting crime. LPRs allow for real time information which results in keeping the public safe and solving crimes faster.

5. **State Agency to receive requested funds** Department of Law Enforcement

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	License Plate Readers including mounting equipment, cables, warranty and other operating equipment.	500,000
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purchase of License Plate Readers (LPRs) will provide a significant increase in regional public safety efforts. Goals include adding an extra set of eyes to provide a more efficient and effective means of fighting crime. The utilization of LPRs allows for real time information which results in keeping the public safe and solving crimes faster. The final goal will be to assist others in our region with services including assisting officers in urgent cases including Amber and Silver Alerts.

b. What activities and services will be provided to meet the intended purpose of these funds?

Contemporary policing demands that law enforcement agencies share intelligence and work together to solve crimes. Data indicates that a small percentage of the same people are responsible for a large percentage of all crime. Police departments that share real time information with surrounding agencies are better positioned to protect their communities. Surrounding agencies that have LPRs and share information currently include: Volusia County Sheriff's Office, Daytona Beach Police Department, New Smyrna Beach Police Department, Ponce Inlet Police Department, and South Daytona Police Department. These agencies share a regional approach by sharing LPR information and the intended purpose of these funds is to incorporate the Port Orange Police Department into this regional approach.

c. What direct services will be provided to citizens by the appropriation project?

No direct services are provided to citizens by this project, however citizens will receive many benefits including a reduction in criminal activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve all residents and does not have a targeted population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to see a reduction in criminal activities. The purchase of LPRs also provides a deterrent for criminals. The methodology to determine this outcome will be tracked within the Real Time Crime Center allowing immediate feedback.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facilities are the City of Port Orange.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.