



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2395

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

This project will remove contaminated soils on Palm Beach County purchased properties consisting of 5.09 acres for public use. The land is located at 8658 156th Court South in the Southern portion of the Ag Reserve in western Delray Beach. The projected land use is for Public Safety in the way of building a Fire Station to meet the Response Time standards set forth in the PBC Comprehensive Plan and to provide land for use by residents. This remediation must be done to make this land usable for the anticipated projects and clear any unnatural components in the ground and surrounding area that could have a negative effect on the health of our citizens and environment.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="800,000"/>
Total State Funds Requested	<input type="text" value="800,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="800000"/>	<input type="text" value="67.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="400,000"/>	<input type="text" value="33"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,200,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project will remove contaminated soils on Palm Beach County purchased properties consisting of 5.09 acres for public use. The land is located at 8658 156th Court South in the Southern portion of the Ag Reserve in western Delray Beach to build a much needed fire station and provide land for use by the residents in the neighboring communities.	800,000
Total State Funds Requested (must equal total from question #6)		800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will remove contaminated soils on Palm Beach County purchased properties consisting of 5.09 acres for public use. The land is located at 8658 156th Court South in the Southern portion of the Ag Reserve in western Delray Beach to build a much needed fire station and provide land for use by the residents in the neighboring communities.. The station zone is estimated to be 6.2 square miles.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This land was previously zoned as agriculture and housed a Plant Nursery for over 20 years. As a result, the land has been contaminated through the long term use of fuel, fertilizer and pesticides. As per the tests that were completed on the land, it was determined that decontamination is required for the land to be utilized by Palm Beach County Fire Rescue and residents.

- c. What direct services will be provided to citizens by the appropriation project?

We will provide firefighting and emergency life saving services for the residents in the current and future planned subdivisions in this area.

- d. Who is the target population served by this project? How many individuals are expected to be served?

In 2019 the estimated population for this zone is 8,853, the estimated population in 2014 was 3,410.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The average response time to this future station in this area is currently 9:11. 62% of the calls are over the departments 7:30 standard. Below is the average response time for the subdivisions within this current and planned zone:

Subdivision Average Response Time Call Received to Onscene:

BOCA BRIDGES 9:21

PAKOTA DELRAY 10:00

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Nonpayment of invoices; corrective action plan.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility and the entity are the same; Palm Beach County Fire Rescue/Palm Beach County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.