



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2397

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Preserve, upgrade, and renovate the Excelsior Building, the first African American High School in St. Johns County, built in 1925. Currently, the building is the home of the Lincolntonville Museum, which has operated in the building since 2007. Funds are also requested to support the operations of the museum. Sustaining the museum preserves the rich heritage of Lincolntonville, a quickly gentrifying community, as a heritage site, museum, and community event space.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="328,000"/>
Fixed Capital Outlay	<input type="text" value="672,000"/>
Total State Funds Requested	<input type="text" value="1,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director salary and benefits.	180,000
Other Salary and Benefits	Full-time staff salary and benefits.	45,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Part-time staff salary and benefits.	35,000
Expense/Equipment/Travel/Supplies/Other	Computer and other equipment costs.	28,000
Consultants/Contracted Services/Study	Curating and other associated costs.	40,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction costs for building renovation.	672,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Renovate the Excelsior Building. Offer comprehensive workshops on history and culture of African American to address education benchmarks in history, literature, and the arts that show diversity as history.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Increase cultural and heritage programs about the contributions of African Americans throughout history through interactive exhibits, heritage reenactments, lectures, and live cultural arts performances.

- c. What direct services will be provided to citizens by the appropriation project?

Educational, historical, and cultural enrichment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, including the thousands of residents and visitors to the area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Serve more museum patrons. Data collection and survey of patrons.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Friends of Lincolnville, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.