

LFIR # 2401

- 1. **Project Title** Surfside Collins Avenue Water Main Replacement
- 2. Senate Sponsor Jason Pizzo
- 3. Date of Request 01/17/2020

4. **Project/Program Description**

This funding request would be for the abandonment of the existing 8" water main running down Collins Avenue and replacement with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

5. State Agency to receive requested funds Depa

Department of Environmental Protection

State Agency contacted? O Yes No 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	4,389,567
Total State Funds Requested	4,389,567

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	4389567	90.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	487,730	10 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	4,877,297	100 %	

8. Has this project previously received state funding? O Yes • No If yes, provide the most recent instance:

Fiscal Year	Ame	Specific		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study	Engineering Design and Permitting.	975,459		
Operational Costs: Oth				
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	The funds would be for the abandonment of the existing 8" water main running down Collins Avenue and replacement with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.	3,414,108		
Total State Funds Re	4,389,567			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding request would be for the abandonment of the existing 8" water main running down Collins Avenue and replacement with a newly installed 16" DIP line. This project also involves pavement restoration of Collins Avenue.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to abandon the existing water main and provide an upsized main along Collins Avenue.

c. What direct services will be provided to citizens by the appropriation project?

The reconstructed line would be protected from potential impacts, potential leaking of potable water, and potential loss of service to the residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the Town of Surfside.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new water main will lead to less necessary maintenance on the water conveyance system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Work to be performed on Contractor's time/cost if delays or performance issues occur at the fault of the Contractor.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

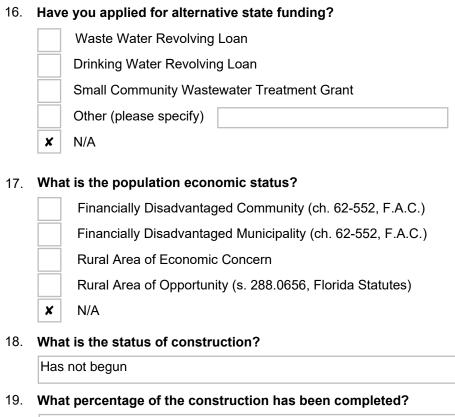
	The	Town of Surfside.				
13.	Req	questor Contact	t Information			
	a.	First Name	Randy	Last Name	Stokes	
	b.	Organization	Town of Surfside			
	c. E-mail Address rstokes@townofsurfsidefl.gov					
	d.	Phone Number	(305)861-4863	Ext. 235		
14.	Rec	ipient Contact	Information			
	a. (Organization	Town of Surfside			
	b. Municipality and County Miami-Dade					
	c. (Organization Typ	be			
	O For-profit Entity					
	Non-Profit 501(c) (3)					
	(Non-Profit 5	501(c) (4)			
	(Local Entity				
	(University c 	_		7	
	(Other (plea	se specify)			
	d. F	First Name	Randy	Last Name	Stokes]
	e. E	E-mail Address _r	rstokes@townofsurfsidefl.gov]
	f.F	Phone Number	(305)8614863			
15.	Lob	obyist Contact I	nformation			
	a.	Name	Fausto Gomez			
	b. I	Firm Name	Gomez Barker Associates, Inc			
	C. [E-mail Address	fgomez@GomezBarker.com			

Ext.

d. Phone Number (305)9059801



Please complete the questions below for Water Projects only.



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20. What is the estimated completion date of construction?

12/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.