



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2406

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This building will house three academic programs to meet workforce needs in high skill/high wage jobs in Nursing, Diagnostic Sonography and Machining. Expands our highly successful Nursing program (RN) in the largest, most diverse city in Volusia County. Job growth in these areas ranges from 9-19% in the next five years, with hourly wages between \$16-30/hour. All three occupations are Enterprise Florida Incorporated (EFI) Targeted Industries for Volusia and Flagler counties.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="3,854,586"/>
<b>Total State Funds Requested</b>	<b>3,854,586</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="3854586"/>	<input style="width: 50px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,854,586</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="5,062,361"/>	<input style="width: 50px;" type="text" value="20"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	New Construction on the existing Deltona Campus. The construction is to include a new building site, utilities, and parking.	3,854,586
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,854,586</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This building will house three academic programs to meet workforce needs in high skill/high wage jobs in Nursing, Diagnostic Sonography and Machining. Expands our highly successful Nursing program (RN) in the largest, most diverse city in Volusia County. Job growth in these areas ranges from 9-19% in the next five years, with hourly wages between \$16-30/hour. All three occupations are Enterprise Florida Incorporated (EFI) Targeted Industries for Volusia and Flagler counties. The facility replaces 11 portables that have reached end of life.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the classroom/lab building will allow the college to expand the Nursing (RN) program into the largest and most diverse city in Volusia County, as well as offering expanded programs in Machining. A new program in Diagnostic Sonography will be opened in the building bringing a program to the region that currently has a 15% projected annual growth in job opportunities with an hourly wage over \$30/hour.

- c. What direct services will be provided to citizens by the appropriation project?

Classes leading to degrees and certificates in high skill/high wage professional areas. The building will house classrooms and laboratories for three programs not currently offered on the west side of Volusia County: a full Nursing (RN) program, Diagnostic Sonography and Machining. Job growth in these areas range from 15-30% in the next five years, with hourly wages between \$19-30/hour. All three occupations are targeted industries for Volusia and Flagler counties.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted to any citizen who wishes to enter a high skill/high wage professional field, including new high school graduates, jobless persons, economically disadvantaged persons, and incumbent workers seeking advancement. The facility will serve students in the three new programs in addition to increased enrollment campus-wide resulting from students taking associated support courses. The building will replace 11 portables that have reached end of life.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be local residents graduating with associates degrees in Nursing and Diagnostic Sonography, and vocational certificates in Machining. All lead to high wage jobs that are Enterprise Florida Inc Targeted Industries in Volusia and Flagler counties. Graduation rates, job placement rates and annual wages are all reported to the state annually and are used in computing performance measures for each Florida State College.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Daytona State College

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.