



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2427

1. **Project Title** Good Samaritan Wastewater Treatment Facility Decommissioning/Utility Infrastructure2. **Senate Sponsor** Victor Torres3. **Date of Request** 01/15/20204. **Project/Program Description**

The Evangelical Lutheran Good Samaritan Society Kissimmee Village proposes the decommissioning of the onsite wastewater treatment facility in favor of connecting the Kissimmee campus wastewater flows to the Toho Water Authority (TWA) municipal wastewater system and in turn receiving reclaimed water from TWA for use in property-wide irrigation use. To remain operable and comply with safety standards two lift stations will be demolished and replaced with new elevated lift stations while the other two lift stations will be raised above the base flood elevation. Moreover, sanitary sewer laterals that were structurally damaged due to Hurricane Irma will be replaced, sanitary sewer manholes tops that do not impede pedestrian or vehicular traffic will be raised, the interior of sanitary manholes will be coated with structural coating, and existing manhole frames and covers will be replaced with water-tight frame and covers to prevent inflow and infiltration from occurring.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3500000	47.0 %
Matching Funds		
Federal	2,500,000	34 %
State (excluding the amount of this request)	00	0 %
Local	1,400,763	19 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	7,400,763	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project involves the decommissioning of an existing wastewater treatment plant, the construction and installation of sanitary sewer and reclaimed pipe lines to connect to nearby Toho Water Authority (TWA) sanitary sewer and reclaimed systems, replacement of damages sanitary sewer laterals, and retrofitting of existing sanitary manholes. The project cost is inclusive of design engineering services, hook-up fees to the TWA systems and management fees.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed improvements will protect 617 buildings and Shingle Creek, an impaired State waterbody, against environmental contamination caused by the failure of the wastewater treatment plant.

b. What activities and services will be provided to meet the intended purpose of these funds?

Upon obligation of Appropriation funding, the Society will proceed with engineering and permitting design services, which will be followed by the construction process of the proposed improvements.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project will provide improved sanitary and reclaimed water services for the campus residents, while it will improve the physical and mental health of all residents and it will protect the general public from environmental harm. Eliminating raw sewage from backing up into the sewer system and into each dwelling unit will eliminate potential contamination and health issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project includes campus residents as well as Society personnel who work at the Kissimmee location. The funds requested will serve over 1,200 individuals, including elderly persons and economically-disadvantaged individuals who reside at the Kissimmee campus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Improve physical and mental health: Eliminating raw sewage from backing up into the sewer system and into each dwelling unit will eliminate contamination, physical health issues, and high stress level ; (2) Protect the general public from environmental harm: Prevention of reoccurring wastewater sewer back-ups into dwelling units, roadways and Shingle Creek; (3) Enhance individual's economic self-sufficiency: Content damage will be eliminated and will reduce/eliminate financial burden; (4) Improve wastewater and stormwater management: Toho Water Authority systems will be used instead and Shingle Creek will not be at risk for receiving contaminated flows from the campus, as it unfortunately occurred in Sept 2017; (5) Improve surface water quality: Bacterial contributions will be eliminated. The outcome will be measured via visual monitoring of the sewer system performance and continuous coordination with the TWA to ensure proper performance of wastewater and reclaimed water systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the requested funding is not appropriated, the proposed improvements will not be implemented and residents will remain at risk for significant environmental contamination due to future wastewater treatment failure re-occurrences.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility to receive fixed capital outlay funding is The Evangelical Lutheran Good Samaritan Society, also referred to as the entity requesting funding.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.