



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2431

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Survey, design and permitting of five (5) existing lift station upgrades/renovations, upgrades to 0.15 MGD sewer plant to conform to FDEP requirements (Consent Order pending) and identification of gravity sewer main point repairs throughout the system.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="600,000"/>
Total State Funds Requested	<input type="text" value="600,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="600000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="600,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Survey, design and permitting of five (5) existing lift station upgrades/renovations, upgrades to 0.15 MGD sewer plant to conform to FDEP requirements (Consent Order pending) and identification of gravity sewer main point repairs throughout the system.	600,000
Total State Funds Requested (must equal total from question #6)		600,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will complete the survey, design and permitting efforts required to design the Town's wastewater system rehabilitation plan. The improvements identified in the design will reduce the negative environmental impacts of raw sewage spills and inadequate wastewater treatment being experienced frequently throughout the system. Additionally, groundwater, drinking water and surface water quality will be improved as a result of the implemented design.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Survey, Design and Permitting of five (5) existing lift station upgrades/renovations, upgrades to 0.15 MGD sewer plant to conform to FDEP requirements and identification of gravity sewer main point repairs throughout the system.

- c. What direct services will be provided to citizens by the appropriation project?

Uninterrupted Town maintained wastewater service.

- d. Who is the target population served by this project? How many individuals are expected to be served?

City of Mayo residents. Approximately 1,200.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce the yearly maintenance cost to operate the wastewater system; therefore, reducing the need for the Town to raise utility rates.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the City and State agencies.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Mayo

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.