



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2433

1. **Project Title** Temple Terrace Emergency Operations Center2. **Senate Sponsor** Tom Lee3. **Date of Request** 01/17/20204. **Project/Program Description**

Design and build a hardened facility to house the city's Emergency Operations Center (EOC), back-up Police/Fire Emergency Dispatch Center, and Information Technology (IT) Department. Currently, the City of Temple Terrace converts its all-purpose classroom into its EOC when needed. This classroom (building) is over 40 years old and is not rated to withstand any winds over a Category 3 hurricane. Neither the current back-up Emergency Dispatch Center nor the city's IT Department is located in a facility capable of withstanding a Category 3 or above hurricane.

In order to operate efficiently and safely during emergency operations (i.e. hurricanes, tornadoes, and/or flooding), the city needs a new hardened building capable of withstanding such weather.

5. **State Agency to receive requested funds** Executive Office of the GovernorState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	383,502
Fixed Capital Outlay	4,048,667
Total State Funds Requested	4,432,169

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4432169	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	4,432,169	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	Costs related to occupancy of the new facility, including IT and audio/visual equipment, phones, and furniture, etc. Assumes reuse/relocation of existing server.	383,502
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs indirectly related to construction such as site survey, soils investigations, design fees and financing, etc.; and costs directly related to construction, also known as "bricks and mortar," including new construction, additions, renovations/remodel, and demolition costs.	4,048,667
Total State Funds Requested (must equal total from question #6)		4,432,169



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Temple Terrace currently works out of a converted classroom for its EOC. The current building is not rated to withstand an event above a Category 3 hurricane. Space is extremely limited and outdated. By receiving these funds, the city would be able to build a much needed EOC that is rated to withstand a Category 5 hurricane. The city would also relocate its back-up Police/Fire Emergency Dispatch Center and IT Department within this hardened facility.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The city would be able to provide seamless emergency operations during significant storms, tornadoes, hurricanes, public disturbances, etc. The city would also be able to dispatch police, fire, and ambulances with uninterrupted service. City IT services will be protected and be able to continue functioning during severe storm conditions.

- c. What direct services will be provided to citizens by the appropriation project?

Uninterrupted emergency services (police, fire) during times that dictate the opening and operations of the EOC. Uninterrupted police and fire dispatching and citywide IT services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 27,000 residents who live within city limits. This same population would be served by this new facility.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The city would benefit by establishing a working environment that is safe for its employees while providing a more efficient way of operating within the EOC during an event. This can be measured by being able to provide a functioning emergency dispatch service to citizens.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Temple Terrace.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.