



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2440

1. **Project Title** West Augustine Septic to Sewer 20202. **Senate Sponsor** Travis Hutson3. **Date of Request** 01/15/20204. **Project/Program Description**

The septic-to-sewer project will raise socio-economic status of West Augustine, improve groundwater and well quality, and increase storm resiliency by constructing a sanitary sewer system. The project will connect existing homes and eliminate septic tanks that contribute to deterioration of groundwater quality and "float" during storm events, causing significant environmental and health hazards in the surrounding area. The project will make new workforce housing viable on available parcels by providing sewer availab

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	450,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	350,000	PA0045	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 450,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	onstruction costs for a sanitary sewer collection system of approximately 1,200 LF of 8 inch PVC pipe, service laterals and plumbing connections to be installed which will serve 21 existing homes.	450,000
Total State Funds Requested (must equal total from question #6)		450,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Centralized public sewer system, utility services, elimination of septic systems.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

- c. What direct services will be provided to citizens by the appropriation project?

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens/residents within the project area will be served. Approximately 240 people are expected to be served. All citizens in the entire surrounding area will benefit from the elimination of environmental and health hazards.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health. Enhance/ preserve/ improve environmental and fish/ wildlife quality. Increase or Improve economic activity by increasing assessed home value and making new workforce housing feasible. Improve wastewater management. Improve stormwater management. Improve groundwater quality. Improve surface water quality. Tracking will include monitoring water quality in residents' backyards; monitoring water quality in surface water bodies adjacent to project area; measuring stormwater collection system water quality samples.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner is the entity seeking funding - City of St. Augustine

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

Ready. Engineering design is 100% complete.

19. **What percentage of the construction has been completed?**

0

20. **What is the estimated completion date of construction?**

05/01/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.