



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2442

1. **Project Title** Green Cove Springs Public Safety and River Access Project

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/21/2020

4. **Project/Program Description**

Improved Public Safety response times for marine incidents on the St. Johns River. More Public safety presence on the river. More appropriate vessel design for water rescues. Green Cove Springs is home to Spring Park, the busiest waterfront park in Clay County. The Park will experience greater growth in the future. Having the boat housed securely on the river allows the staff to shorten their ready time. The Kayak launch provides for additional recreational opportunities.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	New Public Safety, hull appropriate vessel.	75,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, Engineering and Construction of Boat Dock, Boat House and Kayak Launch facility.	225,000
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Improved Public Safety response times for marine incidents on the St. Johns River. More Public safety presence on the river. More appropriate vessel design for water rescues. Green Cove Springs is home to Spring Park, the busiest waterfront park in Clay County. The Park will experience greater growth in the future. Having the boat housed securely on the river allows the staff to shorten their ready time. The Kayak launch provides for additional recreational opportunities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Public Safety, Recreational Opportunities

- c. What direct services will be provided to citizens by the appropriation project?

Public Safety Presence, Patrol, Emergency Response and Recreational activity

- d. Who is the target population served by this project? How many individuals are expected to be served?

Visitors and citizens in Green Cove Springs using the Kayak Launch facility as well as boaters on the St. Johns River from Buckman Bridge to Shands Bridge.

Citizens served would be in excess of 35,000 per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved Physical Health - Safer use of the St. Johns River and Improved Health of our Citizens and visitors using the Kayak launch facility. Measure by: # of accidents on the River and # of users of the Kayak Launch facility. Protect the general public from harm(environmental, criminal, etc.) - Measure through more presence of Public Safety staff around the Park and along the St. Johns River waterfront. Measure by: # of incidents on the River and # of users of the Kayak Launch facility. Increase or improve economic activity - More visitors to the Park, use of the Kayak Launch facility, more visiting of businesses in the downtown area. Measure by: # of visitors and # of users of the Kayak launch facility. Increase tourism - More visitors to the Park, use of the Kayak Launch facility, more visiting of businesses in the downtown area. Measure by: # of visitors and # of users of the Kayak launch facility.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return funding, Increase liquidated damages.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Green Cove Springs Police Department

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.