



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2451

1. **Project Title** Clay County Fire Rescue Station Building

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/10/2020

4. **Project/Program Description**

Funding to build a fire station capable of an all hazards response to protect the public to include fire and emergency medical service capabilities. Further, this Station will house one of Clay County's two ladder trucks. This station protects the City of Green Cove Springs, all major County governmental buildings/infrastructure and the maritime port authority on the St Johns River.

5. **State Agency to receive requested funds** Department of Financial Services

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3500000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,500,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction to build a fire station capable of an all hazards response to protect the public to include fire and emergency medical service capabilities. Further, this Station will house one of the County's two ladder trucks. This station protects the City of Green Cove Springs, all major County governmental buildings/infrastructure and the maritime port authority on the St Johns River.	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,500,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funding to build a fire station capable of an all hazards response to protect the public to include fire and emergency medical service capabilities. Further, this Station will house one of Clay County's two ladder trucks. This station protects the City of Green Cove Springs, all major County governmental buildings/infrastructure and the maritime port authority on the St Johns River.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The building will support and house firefighters that perform the services related to Public Safety including but not limited to, Fire and Emergency Medical response. Further, the building will have the resiliency to resist a CAT 5 Storm for support to the community.

- c. What direct services will be provided to citizens by the appropriation project?

Public Safety protective services to include Fire and Emergency Medical response.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, homeless, developmentally disabled, physically disabled, drug users (in health services), preschool students, grade school students, high school students, university/college students, drug offenders (in criminal justice) and victims of crime.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provides for a full function fire station in the most beneficial location to serve the citizens that is code compliant and hurricane resilient. Measurements will be the response time to the emergency needs of the public.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold future funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Government entity.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.