



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2453

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

- 1) Design a downtown redevelopment plan to direct the city in addressing its downtown redevelopment efforts.
- 2) Use the downtown redevelopment plan to coordinate the benefits of restoration of streetscapes (brick streets), roadway improvements, drainage and structural rehab/repair, and assuring compliance with ADA requirements.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="100,000"/>
Fixed Capital Outlay	<input type="text" value="750,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="850,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="850000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="850,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Downtown redevelopment plan design.	100,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Streetscape improvement initiatives, including first phase of historic brick street restoration, leveling of roadbed, drainage and other structural repairs/rehab, and sidewalk improvements for ADA compliance.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		850,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

- 1) Design a downtown redevelopment plan to direct the city in addressing its downtown redevelopment efforts.
- 2) Use the downtown redevelopment plan to coordinate the benefits of restoration of streetscapes (brick streets), roadway improvements, drainage and structural rehab/repair, and assuring compliance with ADA requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safer transportation and ADA accessibility. Reduce roadway flooding in specific areas.

c. What direct services will be provided to citizens by the appropriation project?

Safer transportation and ADA accessibility. Reduce roadway flooding in specific areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and visitors to the City of Green Cove Springs downtown area. This area will include the historic courthouse, jail, and the overall historic triangle at the west end of Walnut Street. Visitation could exceed 35,000 people per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Improve stormwater management - Better drainage from new infrastructure. Measure: # of flooding events. (2) Enrich the cultural experience - More visitors to historic sites and attractions in the downtown and historic triangle area of Walnut Street. Measure: # of downtown visitors. (3) Protect the public from harm (environmental, criminal, etc.) - Safer streets, sidewalks, and ADA accessibility. Measure: # of vehicle and pedestrian accidents. (4) Improve transportation conditions - Safer streets, sidewalks, and ADA accessibility. Measure: # of veh. and ped. accidents. (5) Increase or improve economic activity - More retail redevelopment downtown due to improved streetscapes appearances. Measure: # of visitors, # of new businesses, and increase in new sales. (6) Increase tourism - More patrons at downtown businesses. Measure: # of visitors and amount of business sales. (7) Create specific immediate job opportunities - Businesses hiring. Measure: # new employees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return funds. Increase liquidated damages.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Green Cove Springs.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.