

LFIR # 2482

Rob Bradley  Onte of Request  O1/22/2020  Project/Program Description  Club Challenge is a program of Challenge Enterprises of North Florida, Inc. The purpose of Club Challenge is to provide train volunteer services opportunities, create a thriving social life with peers (socialization) and introduction to paid employment op the Northeast Florida area. Club Challenge will serve adults with intellectual and developmental differences that are currently Agency for Persons with Disabilities waiting list (approximately 26,000), unfunded adults, senior adults, and those that have a glob or have retired from the workforce.  State Agency to receive requested funds State Agency contacted?  Yes No  Amount of the Nonrecurring Request for Fiscal Year 2020-2021  Type of Funding  Amount  Operations  Total State Funds Requested  Total State Funds Requested  Total State Funds Requested (from question #6)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  Type of Funding  Total State Funds Requested (from question #6)  State (excluding the amount of this request)  O0 0 %  State (excluding the amount of this request)  O0 0 0 %  Total Project Costs for Fiscal Year 2020-2021  Total Project Costs for Fiscal Year 2020-2021  Type of Funding  Total State Funds Requested (from question #6)  Total Project Costs for Fiscal Year 2020-2021  Type of Funding  Amount  Percentage  Total Project Costs for Fiscal Year 2020-2021  Type of Funding  Type of Funding	Project Title					
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303,998

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits	A portion of the Executive Staff and 100% of the Project Manager for Club Challenge including benefits required by law and eligible benefits under Challenge Enterprises policies.	69,023			
Other Salary and Benefits	A portion of the financial and clerical personnel that attend to accounts payable, receivables, and payroll. The clerical that directly support the project's membership.	8,090			
Expense/Equipment/ Travel/Supplies/Other	Expenses will include a portion of the insurance, technology, utilities, travel, supplies and communication costs.	1,815			
Consultants/Contracted Services/Study					
Operational Costs: Oth	ner				
Salary and Benefits	The direct services staff wages and benefits which are screened through the Clearinghouse and have completed APD training will be assigned activities with small member groups and individuals to guide and coach the members to achieve their personal goals.	166,392			
Expense/Equipment/ Travel/Supplies/Other	Expenses will include utilities for the Club, improve and maintain computer stations for the members with touch screen and software for visually impaired, technology, gasoline and maintenance for Challenge Enterprises vehicles used for volunteer and employment opportunities and socialization activities.	58,678			
Consultants/Contracted Services/Study					
Fixed Capital Construc	tion/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering					
Total State Funds Re	equested (must equal total from question #6)	303,998			



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11. Program	Performance
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a. What specific purpose or goal will be achieved by the funds requested?

Club Challenge is the bridge for unfunded individuals with intellectual and developmental differences that desire to participate fully in activities that satisfy their personal goals, expand their interests, engage in volunteer service, self-care and caring for others, and exploring the possibilities of the power of work.

b. What activities and services will be provided to meet the intended purpose of these funds?

Club members will have multiple opportunities to choose formal and informal activities that include: healthy living, advocacy training and group meetings, recreational events, arts and cultural programs, volunteer service at local nonprofits to gain job skills, pre-employment training, job search and referral services to Vocational Rehabilitation for job placement and On-the-Job training. Activities are posted on a calendar mailed to every member and posted on the Club Challenge Facebook page and members can select activities and training sessions.

c. What direct services will be provided to citizens by the appropriation project?

The trained Activity Leaders and Assistants will work directly with the adults to design personalized plans that will meet their personal goals. The staff will introduce new activities to enrich the lives of the Club members. Staff will encourage Club members to participate in sessions on money management, informal activities creating friendships, escorting the individuals (small groups) to nonprofits for volunteer service hours and work skill development while gaining stamina, transportation training, and participating in the Clay County Change Makers advocacy group. Services are available Monday through Friday during the day and two or more evening events each month that include family members and friends.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is unfunded adults with intellectual and developmental differences (IDD) in the Northeast Florida area of Clay and Duval Counties. The membership is expected to be 25 members engaged in activities each month.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve the physical stamina and health by engaging in 4 physical activities during the month. 85% of the members with this goal will participate in at least 1 physical activity. 2. Enhance Economic self sufficiency by facilitating a quarterly supported employment event to promote self-sufficiency through employment for members with an employment goal. 85% of members with an employment goal will participate in a minimum of one quarterly employment or training event. 3. Improve transportation conditions by facilitating 3 Advocacy meetings and invite area transit companies to present information to increase members transportation options. 75% of members with a transportation goal will attend a minimum of 1 advocacy meetings to increase their awareness of local transportation services. 4. Improve financial literacy by facilitating a minimum of one training or outing per month. 75% of members with a financial awareness goal will participate in a minimum of one training or outing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If Club Challenge falls below the minimum requirements as established in the APD Objectives and Anticipated Results as the program enter the fourth quarter of the year, then a probationary period of six months will be established effective the first day of the new funding year. During this probationary period, Club Challenge must increase its results by 30% to continue the program. If 80% of the deliverables are not met after the probationary period, then a per capital arrangement will be established between Challenge Enterprises and APD effective the first day of the beginning of the third quarter for the year until the minimum percentage is achieved and reported to APD.



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	nalienge Enterprise	s is the owner of the facility where Clul	o Challenge one	es programs and services.
Re	equestor Contact	t Information		
a.	First Name	Nancy C.	Last Name	Keating
b.	Organization	Challenge Enterprises of North Flo	orida, Inc.	
c.	E-mail Address	nancyk@challengeenterprises.org	]	
d.	Phone Number	(904)284-9859	Ext. 2002	
Re	ecipient Contact	Information		
a.	Organization	Challenge Enterprises of North Flo	orida, Inc.	
b.	Municipality and	County Clay		
c.	Organization Typ	oe e		
	For-profit E	ntity		
	O Non-Profit 8	501(c) (3)		
	O Non-Profit 5	501(c) (4)		
	Local Entity	,		
	O University of	or College		
	Other (plea)	se specify) Non Profit 501(c) (3)		
d.	First Name	Katie	Last Name	Vineyard
e.	E-mail Address	katiev@challengeenterprises.org		
	Phone Number			
Lc	obbyist Contact I	nformation		
a.	Name	None		
b.	Firm Name	None		
	E-mail Address			