



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2482

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Club Challenge is a program of Challenge Enterprises of North Florida, Inc. The purpose of Club Challenge is to provide training, volunteer services opportunities, create a thriving social life with peers (socialization) and introduction to paid employment opportunities in the Northeast Florida area. Club Challenge will serve adults with intellectual and developmental differences that are currently on the Agency for Persons with Disabilities waiting list (approximately 26,000), unfunded adults, senior adults, and those that have a part-time job or have retired from the workforce.

5. **State Agency to receive requested funds**
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="303,998"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="303,998"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="303,998"/>	<input type="text" value="92.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="25,000"/>	<input type="text" value="8"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="328,998"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="295,143"/>	<input type="text" value="244"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	A portion of the Executive Staff and 100% of the Project Manager for Club Challenge including benefits required by law and eligible benefits under Challenge Enterprises policies.	69,023
Other Salary and Benefits	A portion of the financial and clerical personnel that attend to accounts payable, receivables, and payroll. The clerical that directly support the project's membership.	8,090
Expense/Equipment/Travel/Supplies/Other	Expenses will include a portion of the insurance, technology, utilities, travel, supplies and communication costs.	1,815
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	The direct services staff wages and benefits which are screened through the Clearinghouse and have completed APD training will be assigned activities with small member groups and individuals to guide and coach the members to achieve their personal goals.	166,392
Expense/Equipment/Travel/Supplies/Other	Expenses will include utilities for the Club, improve and maintain computer stations for the members with touch screen and software for visually impaired, technology, gasoline and maintenance for Challenge Enterprises vehicles used for volunteer and employment opportunities and socialization activities.	58,678
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		303,998



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Club Challenge is the bridge for unfunded individuals with intellectual and developmental differences that desire to participate fully in activities that satisfy their personal goals, expand their interests, engage in volunteer service, self-care and caring for others, and exploring the possibilities of the power of work.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Club members will have multiple opportunities to choose formal and informal activities that include: healthy living, advocacy training and group meetings, recreational events, arts and cultural programs, volunteer service at local nonprofits to gain job skills, pre-employment training, job search and referral services to Vocational Rehabilitation for job placement and On-the-Job training. Activities are posted on a calendar mailed to every member and posted on the Club Challenge Facebook page and members can select activities and training sessions.

##### c. What direct services will be provided to citizens by the appropriation project?

The trained Activity Leaders and Assistants will work directly with the adults to design personalized plans that will meet their personal goals. The staff will introduce new activities to enrich the lives of the Club members. Staff will encourage Club members to participate in sessions on money management, informal activities creating friendships, escorting the individuals (small groups) to nonprofits for volunteer service hours and work skill development while gaining stamina, transportation training, and participating in the Clay County Change Makers advocacy group. Services are available Monday through Friday during the day and two or more evening events each month that include family members and friends.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is unfunded adults with intellectual and developmental differences (IDD) in the Northeast Florida area of Clay and Duval Counties. The membership is expected to be 25 members engaged in activities each month.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve the physical stamina and health by engaging in 4 physical activities during the month. 85% of the members with this goal will participate in at least 1 physical activity. 2. Enhance Economic self sufficiency by facilitating a quarterly supported employment event to promote self-sufficiency through employment for members with an employment goal. 85% of members with an employment goal will participate in a minimum of one quarterly employment or training event. 3. Improve transportation conditions by facilitating 3 Advocacy meetings and invite area transit companies to present information to increase members transportation options. 75% of members with a transportation goal will attend a minimum of 1 advocacy meetings to increase their awareness of local transportation services. 4. Improve financial literacy by facilitating a minimum of one training or outing per month. 75% of members with a financial awareness goal will participate in a minimum of one training or outing.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If Club Challenge falls below the minimum requirements as established in the APD Objectives and Anticipated Results as the program enter the fourth quarter of the year, then a probationary period of six months will be established effective the first day of the new funding year. During this probationary period, Club Challenge must increase its results by 30% to continue the program. If 80% of the deliverables are not met after the probationary period, then a per capital arrangement will be established between Challenge Enterprises and APD effective the first day of the beginning of the third quarter for the year until the minimum percentage is achieved and reported to APD.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Challenge Enterprises is the owner of the facility where Club Challenge offers programs and services.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.