

LFIR # 2492

- 1. **Project Title** Macclenny WTP II Upgrades and Water Main Extension
- 2. Senate Sponsor Aaron Bean
- 3. Date of Request 01/17/2020

4. **Project/Program Description**

Construction of new, larger capacity wells and aerator at the Macclenny II WTP and the installation of 4,600 LF of 12" PVC water main to provide adequate water service to the rapidly developing area south of I-10.

5. State Agency to receive requested funds Depa

Department of Environmental Protection

State Agency contacted? O Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,833,800	
Total State Funds Requested	1,833,800	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1833800	95.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	100,000	5 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	1,933,800	100 %	

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Construction of new, larger capacity wells and aerator at the Macclenny II WTP and approximately 4,600 LF of 12" water main.	1,833,800		
Total State Funds Re	1,833,800			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project will provide a looped system to alleviate the pressure problems and increase overall system reliability, as well as increasing drinking water availability and improving fire protection capabilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of new, larger capacity wells and aerator, as well as installation of approximately 4,600 LF of 12" water main.

c. What direct services will be provided to citizens by the appropriation project?

Increase drinking water availability; improve system pressure and fire flow capacity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Macclenny in the project area (estimated population of 1,000 persons).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents will experience fewer water pressure problems and will benefit from improved fire protection capabilities and increased drinking water availability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages.

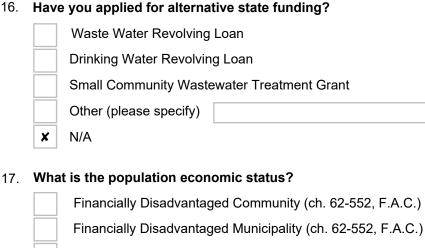


12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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	City of Macclenny				
13.	Requestor Contact	t Information			
	a. First Name	Phil	Last Name	Rhoden	
	b. Organization	City of Macclenny			
	c. E-mail Address	citymanager@cityofmacclenny.com			
	d. Phone Number	(904)259-0972	Ext.		
14.	Recipient Contact	Information			
17.	a. Organization	City of Macclenny			1
	b. Municipality and				1
	c. Organization Typ				
	For-profit ENon-Profit \$	•			
	 Non-Profit \$ 				
	 Local Entity 				
	 University c 				
	-	se specify)Local Government			
	d. First Name	Mark	Last Name	Bryant]
	e. E-mail Address	mark.bryant@cityofmacclenny.com)]
		(904)2596261			-
15.	Lobbyist Contact I	Information			
	a. Name	None			-
	b. Firm Name	None			
	c. E-mail Address				
	d. Phone Number		Ext.		



Please complete the questions below for Water Projects only.



x Rural Area of Economic Concern

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

18. What is the status of construction?

Not ready.

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

12/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.