



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2501

1. **Project Title** Communities In Schools of Florida

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 01/24/2020

4. **Project/Program Description**

Funds will be used to hire three full-time professionals (\$48,000 per for salary plus \$12,000 benefits) to provide outreach, training and technical assistance to schools and school districts on designing and implementing Integrated Student Support (wraparound) services as part of School Improvement Plans.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	000
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	250,000	113	Yes

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 200,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits	Funds will used to hire three full-time professionals (\$48,000 per for salary plus \$12,000 benefits) to provide outreach, training and technical assistance to schools and school districts on designing and implementing Integrated Student Support (wraparound) services as part of School Improvement Plans.	180,000
Expense/Equipment/Travel/Supplies/Other	These funds will support travel and educational materials for the training staff.	20,000
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to provide technical assistance and training to schools and school districts on expanding and providing Integrated Student Supports (wraparound services) to students at risk of dropping out or failing to progress due to out-of-school issues of poverty, health and mental health. Integrated Student Supports provide a system of coordination and case-management to provide mentoring, tutoring, health and mental-health, parent engagement, food, clothing and hygiene needs.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to hire three full-time professionals (\$48,000 per for salary plus \$12,000 benefits) to provide outreach, training and technical assistance to schools and school districts on designing and implementing Integrated Student Support (wraparound) services as part of School Improvement Plans.

- c. What direct services will be provided to citizens by the appropriation project?

Students in need will benefit from increased supports and coordination of fragmented services. School districts will benefit from case management systems and standards to integrate supports into school improvement.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Grade-school and high-school students with emphasis on those at-risk of dropping out or failing to progress a grade. More than a thousand students should benefit from these services in the first year with numbers growing in subsequent years.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More school districts implement wraparound services. More school districts providing evidence based Integrated Student Supports. Fewer students dropping out or failing to progress a grade. School grades and individual achievement among the most vulnerable students improves.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Florida Department of Education requires contracts that reimburse contractors, in this case CIS, for documented expenses achieving contract deliverables. If deliverables are not met or are inadequately documented, then no state funds will be disbursed to reimburse contractor expenses on the project.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.