



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2506

1. **Project Title** Northeast Florida Multipurpose Youth Sports Complex - Clay2. **Senate Sponsor** Travis Hutson3. **Date of Request** 01/27/20204. **Project/Program Description**

Construction of a new multi-purpose sports complex. The project will provide an exceptional opportunity and experience for local athletes that currently is not available, provide a location for fans to come from all areas to support their athletes, and allow the region to attract events. Sports improve learning and teach accountability, dedication, and leadership, among many other traits as well as contribute to growing a healthy, vibrant community. This multi-purpose complex will increase tourism and have a positive economic impact.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3500000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	3,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Property purchase, engineering/architectural plans, and construction and related improvements.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new multi-purpose sports complex to provide opportunity and experience for local athletes that currently is not available. In addition, a new regional sports facility will boost the local and state economies through the attraction of visitors to the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Property purchase, design, construction, and oversight.

- c. What direct services will be provided to citizens by the appropriation project?

Educational and recreational services that will provide learning opportunities and teach accountability, dedication, and leadership, among many other traits.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor physical health, developmentally disabled persons, preschool students, grade school students, high school students, university/college students, healthy athletes, and the general population of park visitors. Greater than 800 of the targeted population will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Facility will allow for athletic development, awareness, training, and exercise and will bring additional visitors and homeowners to the area. Measurement - Conduct survey of users and participants as well as monitor success of athletes.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Clay County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.