



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2508

1. **Project Title** Manatee Technical College - New Aviation Program2. **Senate Sponsor** Joe Gruters3. **Date of Request** 01/14/20204. **Project/Program Description**

Workforce training in Aviation Maintenance Technician. If funded by the Legislature and the Florida Department of Economic Development, the School District of Manatee County will create an Aviation Maintenance Technician School at the Sarasota-Bradenton Int'l Airport. Manatee Technical College will prepare students for high skill/wage/demand careers as an Aviation Maintenance Technician with Airframe and/or Powerplant ratings from the FAA.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,850,000
Fixed Capital Outlay	000
Total State Funds Requested	1,850,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1850000	14.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	9,530,000	73 %
Local	1,725,000	13 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	13,105,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 3,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director of Aviation Maintenance Technician School	104,000
Other Salary and Benefits	Secretary of Aviation Maintenance Technician School	36,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Aircraft/Training Simulators	1,710,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,850,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Workforce training in Aviation Maintenance Technician. If funded by the Legislature and the Florida Department of Economic Opportunity, the School District of Manatee County will create an Aviation Maintenance Technician (AMT) School at the Sarasota-Bradenton Int'l Airport.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Manatee Technical College will prepare students for employment or advanced training in the commercial and general aviation industry. Instruction will prepare students for Federal Aviation Administration (FAA) license exams for Airframe and/or Powerplant ratings, in alignment with FAA Part 147 requirements for AMT Schools. An administrator, administrative support, aircraft/training simulators are integral to the success of the AMT School.

- c. What direct services will be provided to citizens by the appropriation project?

To meet state and local employment needs, Manatee Technical College will offer career certificate workforce training in Aviation Airframe Mechanic and Aviation Powerplant Mechanic. With an estimated 1,294 openings per year for Aircraft Mechanics and Service Technicians in the State of Florida, the demand for training is high. There are over 50 aviation/aerospace employers in this workforce region alone.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals who wish to prepare for the high skill, high wage, high demand career as an Aviation Maintenance Technician. The maximum number of students per cohort is 25 per FAA Part 147; MTC expects to serve one cohort the first year and a minimum of two cohorts per year beginning in year two.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The School Board of Manatee County will create and open an Aviation Maintenance Technician (AMT) School at the Sarasota-Bradenton Int'l Airport if funding is secured through a Florida Department of Economic Opportunity Job Growth Grant in addition to the funding being requested from the State Legislature. Success will be measured by the opening of the AMT School and the enrollment of its first cohort of students.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return the funds to the State if the other funding is not obtained which will be required to open the AMT School.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The School Board of Manatee County will receive the funding on behalf of its career center, Manatee Technical College.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.