



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2516

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

A first year pilot program will be created among 3 different types of non-public institutions that will implement STEM learning opportunities resulting in high demand industry certifications and an interview with a local business. The primary purpose is to provide a clear technical education pathway option for students to obtain a career in the local workforce at or above the median family income. In subsequent years, the program would be expanded regionally and ultimately, state-wide.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="258,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="258,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="258000"/>	<input type="text" value="32.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="550,000"/>	<input type="text" value="68"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="808,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	We would employ an individual to track all funds received and measure the results.	2,000
Operational Costs: Other		
Salary and Benefits	Industry professionals will be needed to stand up these programs and mentor coaches.	60,000
Expense/Equipment/Travel/Supplies/Other	The start-up costs for pre-defined programs are included in this amount. Items such as software, technology requirements, and equipment are needed to launch these programs.	196,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		258,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A first year pilot program will be created among 3 different types of non-public institutions that will implement STEM learning opportunities resulting in high demand industry certifications and an interview with a local business. The primary purpose is to provide a clear technical education pathway option for students to obtain a career in the local workforce at or above the median family income. In subsequent years, the program would be expanded regionally and ultimately, state-wide.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Students will receive specialized STEM training to gain the high demand skills needed to be successful in the local workforce and obtain jobs at or above the median, household income.

- c. What direct services will be provided to citizens by the appropriation project?

Specific technical training and certifications (see attachment). Revealing opportunities for apprenticeships and internships in their field of study.

- d. Who is the target population served by this project? How many individuals are expected to be served?

We plan to serve at-risk youth, developmentally disabled, grade school children, and high school children. We plan to about educate about 400 students during this pilot program.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improved quality of education- Provide certification opportunities to give students the relevant training tracking towards high demand, high wage jobs. The certification completion rate should be no less than 60%.
2. Enhance an individual's self economic sufficiency- Receipt of industry certifications for a skill considered by the Department of Labor to be high demand and applicable to jobs with a compensation higher than median household income
*Both will be measured by the receipt of industry certifications.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalties would include a loss of future funding opportunities, missed certifications for students and fewer placements in the local workforce. If the outcomes for the first year do not reflect success, it will prevent expansion of the pilot program to include more schools in additional counties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

A request for fixed capital outlay is not included in this request.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.