



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2528

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Center for Independent Living Central Florida, Inc. - comprehensive home accessibility for Floridians with disabilities project, a program to provide home modifications and assistive equipment to help individuals with disabilities to remain in or transition to their homes (community based living) and to do so safely by preventing injuries and falls.

5. **State Agency to receive requested funds**
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="750,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="750,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="750000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="750,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	20% of project head salary and benefits	15,250
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	3 FTE's salaries and benefits (home modification building technicians, home accessibility specialist/manager)	173,842
Expense/Equipment/Travel/Supplies/Other	Materials for home modifications, equipment, travel, supplies, and other program expenses.	275,408
Consultants/Contracted Services/Study	Home modification contracted services.	285,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To assist the elderly community in addition to those with poor mental health, poor physical health, or who are developmentally disabled by providing home accessibility services that keep them safe and in their homes.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Complete intake process to determine eligibility, assessment process at individual's homes, and planning process for completion of home accessibility services and the actual home accessibility.

- c. What direct services will be provided to citizens by the appropriation project?

Home accessibility services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, developmentally disabled persons, and physically disabled persons. Approximately 400 individuals with disabilities will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health and prevent falls and other injury to seniors with disabilities living in their own homes. Number of home accessibility projects completed that improve mental health and promote independence of citizens with disabilities by allowing them to continue living in the community. Continued residence of citizens with disabilities in community, rather than a nursing home. Increase or improve economic activity. Savings to state of \$17,500,000 by diverting Medicaid long-term eligible individuals from nursing home placement. The annual savings to the state of \$87,500 per project participant X 200 of project participants is \$17,500,000; annual cost per project participant $\$750,000/200=\$3,750$ (annual average per person).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding if the deliverables are not met.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.