



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2534

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The proposed Grove Land Reservoir and Stormwater Treatment Area (GLRSTA) project is located in northern Okeechobee and southern Indian River counties and will provide 130 million gallons a day in additional freshwater to the St. Johns River. The project consists of a 5,000 acre reservoir, a 2,000 acre stormwater treatment area (STA), intake/discharge structures, conveyance improvements, and other associated facilities. The reservoir water supply would consist of excess stormwater runoff captured from the C-25, C-24, and C-23 basins via the C-25, C-24, and C-23 Canals owned by the South Florida Water Management District (SFWMD). The reservoir would also be able to store water flows from the C-52 watershed via the C-52 flow-way owned by the St. Johns River Water Management District (SJRWMD). As part of this project, the hydraulic connection between these two water management districts would be re-established.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="12,000,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="12,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="12000000"/>	<input type="text" value="50.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="12,000,000"/>	<input type="text" value="50"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="24,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2016-17"/>	<input type="text" value="00"/>	<input type="text" value="3,000,000"/>	<input type="text"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Stakeholder Coordination/Public Outreach	250,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Management/Administration	250,000
Expense/Equipment/Travel/Supplies/Other	Permitting Assistance	300,000
Consultants/Contracted Services/Study	Performance Analysis/Modeling Design, Testing/Site Investigation Financial Feasibility/Organizational Structure Update	11,200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		12,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Advancement of design from the current (approximately 30%) level to a level necessary to complete Environmental Resource, Consumptive Use, and Section 404 permitting, along with the additional required geotechnical/site investigation, system modeling, agency coordination, and a variety of additional tasks are expected to require approximately \$12M and take 24 - 30 months to complete.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Advancing design (beyond the 30% level), additional modeling/analyses, and provision of further information to regulators will be necessary to progress the project toward implementation.

- c. What direct services will be provided to citizens by the appropriation project?

The project will help produce an alternate water supply for the citizens of Florida. The Project would produce an alternative water supply to supplement the flow of the St. Johns River, while reducing damaging stormwater discharge impacts (including flows, TN and TP) on IRL and SLE by up to 37% from C-23, 24 and 25 collectively.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Reservoir would serve the metropolitan Orlando area, as well as, the anyone along the St. John River. The estimated number would be a quarter of the population of the State.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Project would produce an average of 130 mgd, as an alternative water supply to supplement the flow of the St. Johns River, while reducing damaging stormwater discharge impacts (including flows, TN and TP) on IRL and SLE by up to 37% from C-23, 24 and 25 collectively.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Evans Properties owns Grove Land Utilities

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☒ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.