



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2537

1. **Project Title** Florida Schools to Farm Workforce Program2. **Senate Sponsor** Keith Perry3. **Date of Request** 01/27/20204. **Project/Program Description**

The project is a collaboration between the Florida Endowment Foundation for Florida's Graduates and the Florida Agritourism Association to get students interested in farming careers. It is a school-to-farm program that will help to increase diversity in Florida agricultural careers, help to increase the number of agriculture operators directly involved in schools, help increase farm-based learning opportunities for nontraditional students (minority, urban, disabled, homeschooled, and virtual).

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100000	5.0 %
<b>Matching Funds</b>		
Federal	900,000	47 %
State (excluding the amount of this request)	00	0 %
Local	900,000	47 %
Other	25,000	1 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	1,925,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 200,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Technology support for farms \$100 per farm per month \$10,000. Marketing Materials to engage farmers \$1,000. Field Trips to farms \$500 per school \$10,000. Student to Farmer Curriculum for Students \$25,000. Construction of Living Wall \$1,000 per school \$20,000. Installation of Living Wall \$300 per school \$3000.	69,000
Consultants/Contracted Services/Study	Farmer in the Classroom Tool Kit Development \$11,000 Technology support for partnering associations to include curriculum and tool kits on their websites \$20,000.	31,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		100,000



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The project is a collaboration between the Florida Endowment Foundation for Florida's Graduates and the Florida Agritourism Association to get students interested in farming careers. It is a school-to-farm program that will help to increase diversity in Florida agricultural careers, help to increase the number of agriculture operators directly involved in schools, help increase farm-based learning opportunities for nontraditional students (minority, urban, disabled, homeschooled, and virtual).

##### b. What activities and services will be provided to meet the intended purpose of these funds?

To connect students to agriculture careers, to connect farmers to schools and create a student-to-farmer workforce pipeline. This will increase health food awareness for students.

##### c. What direct services will be provided to citizens by the appropriation project?

"Get Involved In Your Schools" toolkit for farmers to create an experience and programs for students to learn farming. "Host School Field Trips On Your Farm" toolkit for farmers. Living Walls in Classrooms. Career and College Exploration for Agriculture related careers. Farm Field Trips for Students. Farm to Classroom Connection Technology. Establish a website.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, Economically disadvantaged persons, At-risk youth, Developmentally disabled, Physically disabled, High school students, farmers and ranchers.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve physical health. Methodology: Increased healthy choices instruction time by including your food living walls.
2. Enrich cultural experience. Methodology: By the number of students who visit agricultural related businesses.
3. Improve agricultural production/ promotion/education. Methodology: By the number of students that attend the field trips and visit the farms and other agricultural related businesses for a learning experience.
4. Improve quality of education. Methodology: By percentage of students who pursue agricultural related careers/college.
5. Enhance/preserve/improve environmental or fish and wildlife quality. Methodology: There will be an increase in instructional hours related to conservation careers and majors around the environment and agriculture.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding should be withheld.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.