



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2543

1. **Project Title** Wayman Community Development At-Risk Youth Program2. **Senate Sponsor** Audrey Gibson3. **Date of Request** 01/09/20204. **Project/Program Description**

Wayman Community Development Corporation (WCDC) is requesting \$150,000.00 in state funding to expand its at-risk youth program in Duval County by hiring additional full-time and part-time mental health counselors to combat youth violence. Each counselor will have a starting salary of \$40,000.00. Funds from this program will be used to serve a community of nearly 30,000 juveniles and children living in the North and Westside of Jacksonville. From this community, WCDC anticipates accepting at least 400 children into its prevention and diversion services program.

5. **State Agency to receive requested funds** Department of Juvenile JusticeState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150000	43.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	200,000	57 %
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	00	150,000	1180	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 150,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	These funds will be used to hire additional full-time and part-time mental health counselors who will work directly with youth in the program.	75,000
Expense/Equipment/Travel/Supplies/Other	These funds will be used to provide youth incentives, cover program expenses and providing recreational supplies.	75,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Wayman Community Development Corporation is requesting \$150,000.00 in state funding to continue expanding its services in Duval County by hiring additional full-time and part-time counselors who will work with at-risk youth in the community. Funds from this program will be used to reduce criminal activities among at-risk youth in throughout the county in communities like Valencia Way, Normancy Village, Cedar Hills and Murray Hill communities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will be used to provide faith-based, life changing services to at-risk youth in the highest juvenile crime areas of Duval County.

- c. What direct services will be provided to citizens by the appropriation project?

Individual, group and family focused counseling; crisis intervention counseling; parent training; community based mental health services; substance abuse education; prevention and diversion services; social skills training; vocational and job training services; and recreational services to at-risk youth in Duval County.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, preschool students and grade school students will be the target population served by this project. Wayman anticipates service 540 at-risk youth during the 2020-21 fiscal year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Create specific immediate job opportunities; reduce substance abuse; and divert at-risk youth from criminal/juvenile justice system. By hiring additional full-time and part-time mental health counselors, WCDC will be able to effectively address and evaluate at-risk youth in high crime communities. They will also focus on reducing the number of children charged and entering the juvenile justice system by expanding services. Wayman has committed to monthly and quarterly reports to Dept of Juvenile Justice, the Duval County Sheriff's office and the state information as an effort to combat future from by at-risk youth.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Paying back 10% of the contracted amount back to the State of Florida for not meeting goals outlined by the Department of Juvenile Justice or any regulating body.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.