



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2558

1. **Project Title** Flagler County Sanitary Sewer Collection System

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/28/2020

4. **Project/Program Description**

Expand the City of Palm Coast wastewater collection system in Flagler County on the barrier island from Hammock Dunes north, ending at the Town of Marineland.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7500000	83.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,500,000	17 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	9,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project engineering design, permitting and construction services	7,500,000
Total State Funds Requested (must equal total from question #6)		7,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to expand the City of Palm Coast wastewater collection system in Flagler County on the barrier island from Hammock Dunes north, ending at the Town of Marineland. The goal is to reduce or remove the current and future use of septic systems on the barrier island including the Town of Marineland.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Reduction in the total number of septic systems and to prevent future systems from being installed.

- c. What direct services will be provided to citizens by the appropriation project?

Reduction in the total nitrogen and phosphorous leaking from septic systems into natural waterways which can cause harmful algae blooms.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Flagler County

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced Total Nitrogen and Total Phosphorus loads entering the environment. Outcome can be measured based on the reduction in current and future septic systems.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction in funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.