



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2562

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Senior Center programming and nutrition has been expanded to four additional centers located in (Southwest Dade, Fontainebleau, Little Havana and East Hialeah). Southwest Social Services Programs, Inc. provides services to 9 senior centers in Miami-Dade. These services include meals, transportation, recreation, education, screening & assessments, FarmShare, information/referral, nutrition counseling and nutrition education. This is done through funds/donations from federal, state, county and city government as well as United Way funds and private donations. The funding we are seeking will provide for a site manager, rent, clerical person and required/desired programming.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount                              |
|------------------------------------|-------------------------------------|
| Operations                         | <input type="text" value="96,720"/> |
| Fixed Capital Outlay               | <input type="text" value="000"/>    |
| <b>Total State Funds Requested</b> | <input type="text" value="96,720"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount                                 | Percentage                         |
|--|--|------------------------------------|
| Total State Funds Requested (from question #6)       | <input type="text" value="96720"/>     | <input type="text" value="3.0"/> % |
| <b>Matching Funds</b>                                |  |                                    |
| Federal  | <input type="text" value="1,253,967"/> | <input type="text" value="43"/> %  |
| State (excluding the amount of this request)         | <input type="text" value="799,077"/>   | <input type="text" value="27"/> %  |
| Local  | <input type="text" value="477,377"/>   | <input type="text" value="16"/> %  |
| Other  | <input type="text" value="315,930"/>   | <input type="text" value="11"/> %  |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <input type="text" value="2,943,071"/> | <input type="text" value="100"/> % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount               |                      | Specific<br>Appropriation # | Vetoed               |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------|
|                          | Recurring            | Nonrecurring         |                             |                      |
| <input type="text"/>     | <input type="text"/> | <input type="text"/> | <input type="text"/>        | <input type="text"/> |

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount |
|--|--|--------|
| <b>Administrative Costs:</b>   |  |        |
| Executive Director/Project Head Salary and Benefits                    |  |        |
| Other Salary and Benefits  |  |        |
| Expense/Equipment/Travel/Supplies/Other                                |  |        |
| Consultants/Contracted Services/Study                                  |  |        |
| <b>Operational Costs: Other</b>  |  |        |
| Salary and Benefits  | Administrative Staff and Directors of Centers.                   | 46,720 |
| Expense/Equipment/Travel/Supplies/Other                                | Supplies for motor skills practice, daily engagement activities. | 50,000 |
| Consultants/Contracted Services/Study                                  |  |        |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |        |
| Construction/Renovation/Land/Planning Engineering                      |  |        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | 96,720 |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Socialization is as critical to maintaining older adults active as the meal. This funding will be used for direct services in the senior centers including a site manager, teachers and recreational/educational programming.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used for a site manager who would be responsible for the center including intake, screening & assessments. They would also be used for instructors/teachers in subject matters such as English classes, exercise/dance, technology and seminars. The funds would also be for programming such as field trips to community events, special events and sites.

- c. What direct services will be provided to citizens by the appropriation project?

Screening and assessments, classes, special events (tournaments, celebrations), field trips (museums, health fairs, community events).

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly population in Miami-Dade County. The older adults are mostly minorities, low income, females over the age of 65. Approximately 750 seniors would receive at least one of the services listed in c.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits would be the prevention of isolation, community engagement, learning skills (technology & English) and socialization. Outcomes will be measured through satisfaction surveys, advisory councils and hours of service.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Southwest Social Services Programs, Inc. has been serving South Florida since 1981. We provide services to nine senior centers and approximately 400 hot home delivered meals participants. This contract would be for reimbursement thus no funds would be requested that had not been used.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No capital outlay funding is being requested.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.